

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
School Committee Regular Meeting
Thursday, January 12, 2017
6:30 PM***

*Arlington High School
School Committee Room
869 Mass Avenue, 6th Floor
Arlington, MA 02476*

6:30 p.m. Open Meeting

6:35 PM Public Participation

6:40 PM Community Education, SummerFun Trip Approval

- *Vote for Approval of Acadia National Park, ME July 9-19, 2017*

6:45 PM World Language Presentation, C. Ritz

7:00 PM School Committee Priorities for FY 18 Budget Needs

- *Motion for School Committee to approve and vote the first budget numbers for FY 18 to Town Manager*

7:30 PM Monthly Financial Reports, D. Johnson

7:40 PM School Calendar 2017-2018 First Reading

7:55 PM Discussion of Job Description of Chief Financial Officer

8:10 PM Superintendent's Report K. Bodie

- *Update on School Buildings*

8:30 PM Consent Agenda

All items listed with an asterisk are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a member of the committee so requests, in which event the item will be considered in its normal sequence:

Approval of Warrant: Warrant # 17098, Dated 12/15/2016, Total Warrant Amount \$532,685.58

Approval of Minutes: School Committee Regular Meeting, December 15, 2016

8:35 PM Policy: EDE: Recycling Materials

- *Vote to Approve Policy*

8:45 PM Subcommittee & Liaison Reports & Announcements

- *Budget, Kirsi Allison-Ampe, MD. (Chair)*
- *Community Relations, Cindy Starks, (Chair)*
- *District Accountability, Curriculum/Instruction & Assessment, (CIAA) Paul Schlichtman, (Chair)*
- *Facilities, Jeff Thielman (Chair)*
- *Policies & Procedures, Bill Hayner (Chair)*
- *School Enrollment Task Force, Bill Hayner, Cindy Starks, Jeff Thielman*
- *Warrant Committee, Bill Hayner*
- *Liaisons Reports*
- *Announcements*
- *Future Agenda Items*

9:15 PM Executive Session

- *To conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and /or nonunion in which if held in an a open meeting may have a detrimental effect.*
- *To conduct strategy with respect to collective bargaining or litigation, in which if held in an open meeting may have a detrimental effect, Collective bargaining may also be conducted.*
- *Voted to approve the following Executive Session Minutes: December 15, 2016*

9:20 PM Adjournment

The listings of matters are those reasonably anticipated by the Chair; which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.

Submitted by Jennifer Susse, Chair

Correspondence Received:

- *Press Release January 3, 2016 From Kathleen Bodie, Brackett Elementary School Commended by MA Commissioner of Elementary and Secondary Education*
- *Chief Financial Officer (School Business Administrator) Job Description*
- *Warrant Dated December 15, 2016*
- *Draft Minutes from Regular and Executive Session, December 15, 2016*
- *School Calendar for 2017/2018 First Reading*
- *World Language Presentation, C. Ritz*
- *Monthly Financial Reports. D. Johnson*
- *EDE Recycling Materials Policy*
- *Trip Approval for Community Education SummerFun trip*
- *Emails from Mr. Schweich*

- *Brackett School artwork*
- *Staffing Update Memo from R. Spiegel 1/6/2017*
- *Danielle Raad Teacher of the Year*
- *Budget FY 18 Number and Motion for Town Manager*



Town of Arlington, Massachusetts

6:30 p.m. Open Meeting

ATTACHMENTS:

Type	File Name	Description
Backup Material	brackett_artwork.pdf	Brackett Artwork

FABULOUS FEASTS!

Kindergarten

Many artists use food as subject matter for their work, and food is often present at celebrations of all kinds.

Kindergarten students have spent the past few months focused on the many aspects of celebration: masks and costumes, party drawings and now feast collages! After discussing several examples of food-related artworks by Wayne Thiebaud and Claus Oldenburg, students listed their own favorite foods they think would be fun to bring to a feast for others to enjoy.

Students were then instructed to create a feast by cutting out appropriate shapes and colors to represent various foods, imagining the colored paper background as their “tabletop”. Small details and texture could be added using oil pastels, and students were encouraged to include and think about other table-setting objects such as dishes, flatware and drinking glasses.

GYOTAKU FISH PRINTING,

Old & New

Grade Two

Students in the second grade took their previous printmaking experience from earlier grades to new levels with the introduction of this lesson. *Gyotaku* printing was traditionally practiced in Japan several centuries ago as a way for Japanese fisherman to record particularly memorable catches before it influenced artists and developed into an art form. Students discussed this technique and its history before examining several examples of gyotaku prints by contemporary artists who have stretched the boundaries of this traditional technique in new creative directions.

Students were then told that they would be combining traditional and new techniques of gyotaku printing in an artwork of their own. First, students were shown a demonstration of printing in the traditional method using black tempera paint and rubber fish models. Thin paper was placed on the rubber fish and gently rubbed to create a print. Then, students were ready to try the technique on their own.

Once completed, the second step was to create a background with which to mount their fish print. Students were given a variety of materials, including watercolor and collage and encouraged to combine materials and utilize previously learned techniques such as watercolor resist and wet on wet painting to create interesting and vibrant effects to highlight their fish print.

USING LINE CONSTRUCTIVELY: Tree Line Drawings

Grade One

For their first lesson of the year, first graders revisited the element of **Line** and discussed how lines can be found everywhere in our world and that artists can use different kinds of lines to express their ideas more fully. Students examined and discussed several examples of line drawings by various artists, explaining how each artist used Line. Next, students were shown several paintings of trees done by different artists and explored how each tree was represented differently using various and often unexpected types of lines. Students were led to notice how using a particular type of line changes the way we expect a tree to look.

Finally, students were instructed to create a line drawing of their own choice. That said, everything in the picture had to be constructed from a variety of appropriate lines AND the subject had to include at least one tree. They were encouraged to think about how lines can be used to represent the many parts of a tree and different species of trees. Students were given artworks created by Asian artists which depicted different species of trees during different seasons to help them think about the many ways line can be used.

UNITY AND TRANSFORMATION IN SCULPTURE

Grade Four

Fourth graders were introduced to the design element of **Unity**, in which an artist employs something which visually holds the artwork together. Students also discussed how an artist can utilize the idea or process of transformation in a work of art. Students were then shown several examples of the artwork by Tara Donovan, an artist who uses common, disposable materials such as paper plates and styrofoam cups and transforms their appearance by arranging large amounts of the same material in unexpected ways in site-specific gallery installations. Students were then instructed to choose one particular disposable material, in any amount, and create a sculpture which transforms the material in an unexpected and interesting arrangement. Sculptures of this nature often tend to be abstract and organic in style and content, and students were encouraged to explore this idea while also creating a stable, secure structure with balance and support.

ARCHITECTURAL FACADES

Grade Three

Students in grade three have been learning about architecture and how architects plan buildings. For this lesson, students learned that the front exterior wall of a building is called a **facade** and requires specific elements to be considered. Students noticed that architects, like all artists, often borrow design ideas from existing buildings and adapt them to their own ideas. For example, students discussed how *The Parthenon* in Athens, Greece has inspired buildings all over the world, past and present, in both symbolism and design. Students discussed some important architectural elements such as columns and arches, and how they have been used. In addition to structural and functional elements, students were led to also notice decorative elements, as well. The facade of the *Church of Santa Maria Novella* in Florence, Italy was discussed and examined.

From these ideas, students were instructed to create a styrofoam block print of a building facade of their own design while paying special attention to the details and a various structural elements such as arches, columns, balconies and towers. Once the prints were dry and complete, students created a background setting for their building using a variety of media.

INDUSTRIAL DESIGN:

Designing Better Products

Grade Five

Students in grade five were introduced to industrial design and discussed several examples of the kinds of factory-made consumer products industrial designer help conceptualize and construct. Students were led through the multi-step process in which an idea must be carried before a product can be sold in stores to potential customers.

Students were then assigned into "design teams" consisting of groups of 4-5 students. Each team was given a design assignment in which to either improve an existing product or invent a new product for potential purchase. Students had to arrive at a common agreement with their team mates on what the final product would be, and were encouraged to discuss possible features and improvements, and well as functional requirements for their products. Whimsy was allowed, as well as creative exploration, but students were also encouraged to consider practical application of their ideas. After preliminary ideas were drawn out, conceptual sketches when drawn on graph paper and students were required to show a minimum of two views of their product including front view. Labeling of product features, characteristics and special selling points were also required.



Town of Arlington, Massachusetts

6:40 PM Community Education, SummerFun Trip Approval

Summary:

- Vote for Approval of Acadia National Park, ME July 9-19, 2017

ATTACHMENTS:

Type	File Name	Description
▢ Trip Approval	trip_for_community_ed_summer_fun.pdf	Community Ed SummerFun Trip 2017

**Arlington Public Schools
Student Out of State Application**

Today's Date: **January 4, 2017**

Trip Leader Name **Tom Zierk**

School: **Ottoson Middle School**

E-mail address: **tzierk@arlington.k12.ma.us**

Subject/Grade: **English/7**

Phone:

Trip Destination: City(s)/Country

St. Croix river, ME

Acadia National Park, ME

Bristol, ME

Dates of Trip

Departure Date: **July 9**

Return Date: **July 19**

Method of transportation: **Passenger Van
Middle School**

Leaving from (school, airport): **Ottoson**

Purpose of Trip (check all that apply)

☐ Cultural

☐ Educational

☐ Home Stay

☐ Sister City

☐ Student Exchange

☒ Other (describe)

Itinerary (attach additional documents as necessary)

Describe the educational purpose and value of the trip? **Outdoor enrichment**

If the trip involves missing school, what are the reasons and what steps will be taken to minimize the impact? **N/A**

Who may go on the trip? (requirements to participate - grade levels, attendance, behavior, academics - consult the sample Trip Policy Form)

The trip is open to all rising eighth and ninth graders.

Cost of trip per student? **\$1927**

What is included in the trip? **This is an 11-day journey including a three-day, two-night wilderness canoe trip, three nights camping in Acadia national park with hiking and exploring the coast and a 3-day, 2-night sea kayak trip including camping on remote, uninhabited islands.**

What is not included in the trip? What expenses will students incur during the trip?

Only a small amount of spending money is necessary in the event students would like to purchase souvenirs.

Other Chaperones:

Name: **Kate Brennan** **UNH, Nursing**

E-mail address **kgb1007@wildcats.unh.edu**

Phone

How do students register for the trip? Is there a payment plan? Describe.

There will be a short application process asking students to write a brief essay about why they would like to go on this trip.

Families can pay up front or break the fee into two payments.

Is there a process in place for students who have difficulty paying for the trip? (scholarships?)

We can offer a 30% discount to one student who receives free or reduced lunch.

Please list the name and contact information for the agency you are working with, if applicable.

N/A

Are they insured? Describe the trip insurance plan. (Trip insurance includes coverage for emergency travel home, trip cancellations, etc. This is not just liability.)

N/A

*Vendors used for overnight trips - NOTE: these vendors have their own liability waivers.

Maine Kayak: Alvah Maloney, Program Director

P.O. Box 674

Unity, ME 04988

866-624-6352

www.maine kayak.com

Canoe the Wild: Dave Conley, Maine Guide and Outfitter

588 US Route 1

Weston, Maine 04424

Tel: (207) 551-8729

www.canoethewild.com

Describe the refund policy and dates. (Include this information in the Trip Policy Contract that is signed by students and parents/guardians)

No refunds will be given after May 31st.

Describe how you will factor emergency cash into the trip budget?

Trip leaders will have cash and credit cards available if there is an emergency.

Describe how you will communicate with parents before and during the trip.

There will be a mandatory parent meeting prior to the trip that will include a review of the Behavior Policy and Packing List. We will make sure parents have contact information for both trip leaders. We will set up a time when students can contact their parents during the week.

Describe how you will communicate with administration during the trip.

Trip leaders will contact the SummerFun Directors with updates during the week.

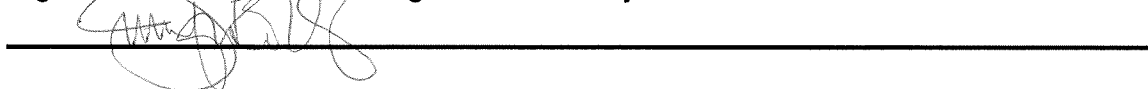
REQUIRED DOCUMENTS (May be combined)

- Trip Application Form
- Trip Policy Contract (including refund policy, behavioral expectations, see below)
- Trip Medical Form (including release, statement confirming that student is clear to go and school will be notified of any change in status)
- Release from liability
- Consent to treat ***** Before the application is presented to School Committee, please obtain the following signatures in this order.

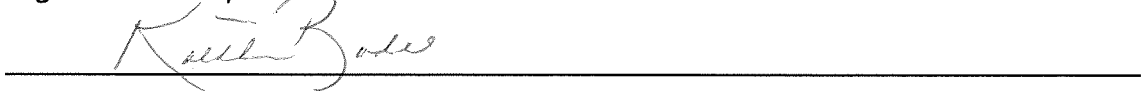
Signature of International Coordinator January 5, 2017



Signature of Director of Arlington Community Education



Signature of Superintendent



Mr. Zierk's Amazing Maine Adventure

Tom Zierk, Grade 7 ELA Teacher, Ottoson Middle School

Kate Brennan, UNH Nursing School, AHS alum

For rising eighth and ninth grade boys and girls. Limited to 10.

Maine offers endless opportunities for amazing adventures. Our 11-day journey begins with a three-day, two-night wilderness canoe trip on the St. Croix river at the Maine/Canada border. We then head south to Acadia National Park where we will camp for three nights at Blackwoods campground, spending our days hiking and exploring the coast of this beautiful area. We will even get up early one morning to watch the sunrise from the top of Cadillac Mountain. We will then head down the coast towards Bristol, where we will go on a three-day, two-night sea kayak trip which includes camping on remote, uninhabited islands. Both the canoe and kayak trips will be led by professional guides. This is a program for highly adventurous, mature students who don't mind being wet, uncomfortable, and personally challenged. The trip will also provide some amazing, unforgettable experiences. As the saying goes, "Adventures sometimes hurt, but boredom can be fatal."

Note: Several mandatory meetings will be held prior to the trip to ensure all participants are prepared and fully understand the rigors of a trip like this. Tom has led many adventure programs for SummerFun!

SF	July 9-19	Grades 7-9	\$1927.00
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Professional Biography for Tom Zierk relevant to leading summer travel program

Credentials

- Former SCUBA instructor
- 50-ton Coast Guard licensed captain
- Owned and operated charter business in USVI
- Red Cross/CPR training
- Limited backcountry first aid training

Youth Group Leadership Experience

- Designed and led Summer Fun Day-Trippers program for five summers that included sea kayaking, surfing and hiking Mt. Monadnock.
- Led two overnight camping trips to Vermont with 12 7th and 8th graders and a high school co-leader.
- Led two-week trip to Nicaragua and the Mosquito Coast with four, 15-yr-old boys.
- Trip leader this coming April break to Costa Rica with 16 7th and 8th grade Ottoson students.

Personal Experience

- Wilderness backpacking
- Canoeing and sea kayaking
- Extensive small boat experience
- Member of eight-person expedition that made the first complete descent of the Ambler River, in Alaska, by canoe
- Three-day solo trip into rainforest of Corcavado National Park, Costa Rica
- 7th grade English teacher for 11 years

Sample

Behavioral Guidelines

1. Smoking, drinking alcoholic beverages or taking illegal substances is prohibited
2. Curfew must be adhered to at all times.
3. Students are not allowed to go anywhere without adult knowledge and permission.
4. Students NEVER go anywhere alone. All students will have buddies when they are given "free time".
5. Courtesy and honesty is expected at all times. This includes: guides, employees, waiters/waitresses and all staff.
6. Participation in all scheduled activities is required
7. Keep the van clean. Dispose wrappers, empty beverage containers, and other trash in appropriate containers.
8. Appropriate, quiet behavior please
9. Students will be responsible for any facilities or vans.

Should a participant not follow the guidelines the staff will meet and determine a course of action. The following may occur:

1. Parents will be called and informed that a warning has been given to the student.
2. If deemed necessary, parents will be called and the student will immediately be sent home at the expense of the parents. *No refunds will be issued.*

Please review the above guidelines and sign below

PART I (to be completed by participant):

Participant Name _____

I have read and understand the guidelines. I am aware of the consequences for not following these rules.

Signed: _____ Date: _____

PART II (to be completed by the parent(s):

I (we) have read and understand the guidelines for my child. I (We) agree to pay for his/her return trip should it be deemed necessary.

Signed: _____ Date: _____

Trip Information, Tips, and Clothing Requirements

Medication, Cash, Valuables

If you would like us to keep your child's cash and medication during the trip, we would be happy to do so. All International students **MUST** take their I20's and Visa's with them. We can also hold onto these documents if you would like for the duration of the trip.

Luggage & Packing

- Your suitcase and carry-on must weigh less than 50 pounds
- Pack Lightly-As much as will fit into one suitcase
- We encourage you to get together with another student and share the appliances on the trip
- New travel regulations require that you **DO NOT** lock your check-in baggage
- Please place all sharp objects (nail clippers, tweezers, etc.) into your check-in luggage.
- Please note: backpacks should not be filled to capacity, as they will not fit under the seat.
- All liquids carried on must fit in a quart-sized bag. The bag should be readily available, as it must be placed on the security belt! (This includes: lip-gloss, lens solutions, etc.)
- Your carry-on should include: Necessary toiletries Passport Cash Medications
- No Computers please

Clothing Requirements

- Temperatures will most likely be in the 70's but can be in the 60's or 80's as well. Prepare for warm to hot weather. Bring a jacket, sweater, or sweatshirt in case temperatures drop.
- Dress comfortably and wear good shoes for walking

Glasses & Contacts

- Bring an extra pair or a copy of your prescription

Transportation

- While in California, we will have our own charter coach
- Please keep it clean.

- You may use headphones on the bus except when the guide is speaking. Please take them off and listen courteously

Safety

- Please carry money in a special pouch close to your body
- Do NOT place passports and money in a backpack!
- Take out only what you need and do not allow yourself to be distracted.
- You must have a member of our group with you at all times.
- Please be sure to have a tag on your luggage

Laundry

- Students should bring a closeable laundry bag to hold dirty laundry.

Bug Repellant, Sunscreen, and Sunglasses

- Better to be safe than sorry! Please come prepared

Telephone

- Remember our time difference (Boston is 3 hours ahead of California)
- Students will be allowed to bring their cell phones on the trip. Please make sure they keep them in a secure place when not in use.

Spending Money

Breakfast and Dinners will be provided. Students will need money to purchase lunches, water, snacks in the airport, on the road, souvenirs, etc. (We suggest to plan spending \$50 - \$60 per day)

If you would like us to keep your child's cash during the trip, we would be happy to do so.

Medical Information Sheet

Student's Name _____ Date of Birth: ____/____/____

Street Address: _____ City/State/Zip: _____

Parent / Guardians' Name: _____ Relationship: _____

Home phone: _____ Work phone: _____ Cell Phone: _____

Parent / Guardians' Name: _____ Relationship: _____

Home phone: _____ Work phone: _____ Cell Phone: _____

Emergency Contact Name: _____ Relationship: _____

Home phone: _____ Work phone: _____ Cell Phone: _____

Insurance Company: _____

Insurance Policy Number: _____

Physical Problems or Restrictions: _____

Is student currently on any medications: Yes ____ No ____

Please list: _____

Allergies: _____

Other Important/Needed Information: _____

Date of last tetanus shot: ____/____/____

Permission for Treatment

In case of injury during an activity with Arlington Public Schools, I hereby consent to have the above named student examined and, if required, to be treated by a physician or hospital. I understand that in the case of injury, Arlington High School will make every effort to contact me prior to taking the skier to a physician or hospital. In the event that I cannot be notified, the Arlington Public Schools and its representatives have my permission to take appropriate steps to ensure the safety and well-being of my child. I, the Parent or Guardian of the above named children, give The Arlington Public Schools and authorized personnel, permission to sign for treatment in case of accident or injury. I understand that I am responsible for informing the school of any changes in my student's health condition.

Parent or Guardian signature: _____ Date: ____/____/____

RELEASE FROM LIABILITY AND INDEMNIFICATION AGREEMENT

(Concerning an Arlington Public School Sponsored Program or Activity)

(Preface)

The Town of Arlington, like many Massachusetts municipalities, self-insures various aspects of its general liability exposure. This is another way of saying that any court recovery for injuries or damages arising from non-mandated athletic, field trip, or extracurricular activities must be paid from revenues that would otherwise be available for the providing of town services; not the least of which is educational programs. The Town wants the registrants in our programs to be aware in advance, that when they participate in certain activities, there is a natural element of risk of injury that each participant must assume. The Town does NOT carry medical or accident insurance for program participants. The costs of that type of insurance would make program fees prohibitive. Please review your own personal health insurance plan to be certain that you and your family have the proper coverage. The use of the following "RELEASE FROM LIABILITY AND INDEMNITY AGREEMENT" document allows the Town to continue to offer quality education programs to our Arlington students at a reasonable or no-cost basis. Thank you for your cooperation and support

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RELEASE FROM LIABILITY AND INDEMNITY AGREEMENT

(Regarding an Arlington Public School Sponsored Program or Activity)

Mr. Zierk's Amazing Maine Adventure

July 9 - 19, 2017

READ CAREFULLY

Please read this form carefully and be aware that, by participating in the above program, you will be waiving and releasing certain rights. The terms "I," "me," and "my" specifically include parents or guardians as well as the minor participants in the program. In registering for this program, you are agreeing as follows:

As a participant in the above Program or Activity, I recognize and acknowledge that there are certain risks of injury or damage and I agree to assume the full risk of same as against the Town of Arlington (as further collectively identified and described below). These risks include (but are not limited to) injury, death, damages or any other loss that I, or the minor, may sustain as a result of participating in any of the activities connected or associated with such Program or Activity.

I, We further agree to RELEASE and fully discharge the Town of Arlington and its departments, officers, employees, agents and all parental Program or Activity volunteers or chaperones (collectively referred to as "Arlington") from any and all claims, damages losses or expenses of whatever kind or nature which the minor may have or acquire or I, as the parent(s) or guardian(s) of the below-identified minor may have or acquire, arising out of or resulting, directly or indirectly, from my/our participation in the above program or activity.

I, We further agree to defend and INDEMNIFY Arlington, against any claim, damage, loss or expense of whatever kind or nature that Arlington may have to pay that arises from the minor's intentional, grossly negligent or reckless acts or omissions while participating in this Program or Activity.

[Both Parents or One custodial Parent or Guardian Must Sign and Date (if participant is under age 18)]

_____ Date _____

_____ Date _____

[Signature of Participant if Participant 18 years or older]

_____ Date _____

Canoe the Wild Release/Assumption of Risk

I, _____, [the participant or parent of a minor] hereby acknowledge the following:

This trip/course offered by Canoe the Wild [hereinafter known as Releasees] may take place in a remote wilderness setting and involve activities with numerous inherent risks from travel by canoe, or by foot (hiking) in a remote wilderness setting and exposure to potentially dangerous animals or plants. Such risks may result in significant injury including the potential for permanent paralysis, drowning or other means of death. In the event of an injury or illness medical facilities may be several hours and in extreme cases, possibly days away from remote settings (Some Canadian trips) and evacuation may be required by helicopter, airplane, etc. Participants are responsible for any additional costs incurred for evacuation as the result of injuries or illness. Travel may include the use of charter planes. I agree to follow the instructions of the trip leader and will bring to that leader's attention any unusual significant hazard that I observe. I will take steps to avoid such hazard. I recognize the danger of being under the influence of substances while participating in these activities and will refrain from using any substances in a manner that would affect my ability to respond to these inherent dangers.

I KNOWINGLY AND FREELY ASSUME ALL SUCH RISKS, both known and unknown, **Except for gross negligence on the part of Canoe the Wild and its agents**, and assume full responsibility for my participation in such inherently risky activities. I, for myself and on behalf of my heirs, assigns, personal representatives and next of kin, **HEREBY RELEASE, INDEMNIFY, AND HOLD HARMLESS Canoe the Wild.**, its trip leaders and other agents and/or employees, from any and all claims, demands, losses, and liability arising out of or related to any **INJURY, DISABILITY OR DEATH** I may suffer, or loss or damage to person or property, **WHETHER ARISING FROM ANY NEGLIGENCE, ACT OR OMISSION OF THE RELEASEES**, to the fullest extent permitted by the laws of the State of Maine.

Canoe the Wild cannot be held responsible for any inconvenience, damage, delay caused by late departure, weather, water levels, itinerary changes, etc. We recommend that participants consider travel insurance for financial protection in case of flight delay or cancellation, lost or delayed luggage, or personal medical needs or emergency while on a trip. You can compare various insurance options on the website www.InsureMyTrip.com.

I HAVE READ THIS RELEASE OF LIABILITY AND ASSUMPTION OF RISK AGREEMENT, FULLY UNDERSTAND ITS TERMS, UNDERSTAND THAT I HAVE GIVEN UP SUBSTANTIAL RIGHTS BY SIGNING IT, AND SIGN IT FREELY AND VOLUNTARILY WITHOUT ANY INDUCEMENT. I FURTHER ACKNOWLEDGE THAT PARTICIPATION IN THIS TRIP IS A VOLUNTARY ACTIVITY AND NEITHER A PUBLIC SERVICE NOR A PRACTICAL NECESSITY AND I AM FREE TO DECLINE TO PARTICIPATE.

Trip Attending _____ Dates of Trip _____

Signed (parent/guardian if camper is a minor) _____ Date _____

Photo Release:

I hereby allow Canoe the Wild to use photographs or images of me/my child for appropriate promotional materials.

Signed (parent/guardian if camper is a minor) _____ Date _____

Canoe the Wild Health Record Form-Minors



****MUST BE COMPLETED TO ATTEND, PLEASE PRINT CLEARLY***

Name _____ Sex M ____ F ____
Address _____ City _____
State/ _____ Zip/Postal Code _____
Age ____ Date of Birth: Month ____ Day ____ Year ____ Height ____ Weight ____
EMAIL _____

Parents of Minors Attending Trip

Name _____
Home phone _____, Work _____
Mobile _____ EMAIL _____
In an emergency contact _____
Relationship _____, Home phone _____,
Work _____ Mobile _____

Do you have physical limitations? Yes ____ No ____ (If yes, please explain)

HEALTH HISTORY—Have you had any of the following: Chicken pox ____ Measles ____ Mumps ____ Appendectomy ____ Frequent Colds ____

Do you have problems with any of the following: Heart ____ Ears ____ Skin ____ Hernia ____ Stomach: Indigestion ____
Nausea/Vomiting ____, Lungs-Hay Fever ____, Asthma ____, Diabetes ____, Seizures ____, Headaches ____, ADD ____

Allergies (Please list) Reaction Degree (severe, moderate, mild)

1. _____
2. _____
3. _____

Last Tetanus Immunization _____

Please provide us with any other health information about you that would be helpful:

MEDICATIONS (for Minors when a parent/guardian is not along on the trip): All medications other than those needed on an immediate basis by the camper (i.e., bee sting kit) will be kept in the possession of the trip leader/guide. Please send medications in their original container (i.e., prescription bottle). Please list all medications currently used by the camper.

Medication	Dose	Time(s) of day
_____	_____	_____
_____	_____	_____
_____	_____	_____

EMERGENCY CARE AUTHORIZATION: In the case of an emergency, I understand that every effort will be made to contact parents or guardians of minors. In the event that I cannot be reached or in the urgency of circumstances makes it necessary, I hereby give permission to the physician selected by the trip guide or his designee to hospitalize, secure proper treatment for, and to order injection, anesthesia, or surgery to the person named above.

Signature _____ Date _____
(If camper is a minor) Relationship to Camper _____
Insurance Company _____
Policy # _____

Maine Kayak - Participant Information Form

YOUR TRIP TYPE & DATE: _____

I. Personal and Medical Information - This information is confidential. It will only be used in emergencies.

Name: _____ Age _____ Sex _____ HT _____ WT _____ Foot Size _____ Pant Size _____

Present Address: _____

City: _____ State/Province: _____ Zip/Postal Code: _____

Phone Number (H) _____ (C) _____ Email: _____

In case of emergency please contact:

I. Name: _____ Phone Number: _____ Relationship: _____

II. Name: _____ Phone Number: _____ Relationship: _____

Personal Physician:

Name: _____ Phone Number: _____

Type of Health Insurance:

Company Name: _____ Policy#: _____

Medical History:

Do you have any allergies (e.g. insects, penicillin, aspirin, other medication, foods, etc.)?

YES NO If yes, please describe your allergic reactions(s) and how you treat it/them:

Do you require a special diet? YES NO If yes, please explain: _____

Do you have any sight or hearing problems? YES NO If yes, please describe: _____

Do you have a history of (have you had)?:

Raynaud's Syndrome _____ Asthma: cold induced _____ Frostbite _____ Hypothermia _____

Snowblindness _____ Poor circulation _____ Back problems _____ Diabetes _____

Joint problems _____ Dizziness _____ Low blood pressure _____ High blood pressure _____

Seizures _____ Stomach problems _____ Migraines _____ Eyestrain _____

Light Sensitivity _____ Eating Disorders _____ Toothaches _____ Asthma: exercise induced _____

Bronchitis _____ Arthritis _____ Unconsciousness _____ Sunstroke _____

Been treated for any of above? _____ Used a corrective brace/device? _____ Currently on medication? _____

Explain: _____

Is there anything else we should know about you? (phobias, sensitivities, etc.) ?

II. Personal Experience Information

What is your experience level in the following outdoor activities (please circle number)?

Activity:	Never	Seldom	Often	Experienced
Whitewater Rafting	1	2	3	4
Sea Kayaking	1	2	3	4
Whitewater Kayaking	1	2	3	4
Lake Kayaking	1	2	3	4
Canoeing (flat or whitewater)	1	2	3	4
Swimming	1	2	3	4
Camping	1	2	3	4
Group Leadership	1	2	3	4

Explain in detail any kayaking experience that you have:

Explain in detail any water activities you have participated in or any water certifications that you have:

Explain in detail any group activity that you would have been a leader:

(Please mail or fax this form back to our office ASAP!) Thank You!

Mail: 113 Huddle Rd New Harbor ME 04554 Fax: 1-207-677-3454

If you have any questions please call our office toll free at 1-866-624-6352.

I have answered the above questions accurately and completely. I recognize that some outdoor recreation activities are very strenuous. I am in good physical condition and I can participate fully in trip activities. I understand that Maine Kayak, Inc. nor any other agency or persons provide insurance for me in any activities. I understand I am responsible for all costs of injury and for any unforeseen costs of evacuations/transportation. The Staff of Maine Kayak, Inc. has permission to seek and/or administer emergency care for the participant in the event that the participant or guardian cannot respond at the time of emergency.

Signature: _____ Date: _____

IMPORTANT INFORMATION PLEASE READ

MAINE KAYAK, INC.

WAIVER AND RELEASE OF LIABILITY

In consideration of Maine Kayak, Inc. furnishing services and/or equipment to enable me to participate in kayaking, paddle boarding, biking, whitewater kayaking or any activity associated with Maine Kayak, Inc. I agree as follows:

I fully understand, acknowledge, and agree: (a) that outdoor recreational activities have known, unknown, and inherent risks, dangers and hazards and such exists in my use of kayaking, paddleboarding or biking equipment and my participation in such activities; (b) my participation in such activities and/or use of such equipment may result in injury or illness including, but not limited to bodily injury, disease, strains, fractures, partial and/or total paralysis, death or other ailments that cause serious disability; (c) these risks and dangers may be caused by the negligence of the owners, employees, officers or agents of Maine Kayak, Inc., the negligence of subcontractors, the negligence of the participants, the negligence of others, accidents, breaches of contract, the forces of nature or other causes; (d) risks and dangers may arise from foreseeable or unforeseeable causes including, but not limited to, terrain; boat and vehicle traffic; weather; tides, currents, and water levels; guide decision making, including that a guide may misjudge terrain, traffic, weather, trail, access, or route location and tides, currents, and water levels; risks of falling out of or drowning while in a kayak or paddleboard and such other risks; risk of accident or falling from a bicycle; hazards and dangers that are integral to recreational activities that take place in a wilderness, outdoor or recreational environment; and (e) by my participation in these activities and/or use of equipment, I hereby assume all risks and dangers and all responsibility for any losses and/or damages, whether caused in whole or in part by the negligence or other conduct of the owners, agents, officers, or employees of Maine Kayak, Inc., subcontractors to Maine Kayak, Inc., or by any other person.

I, on behalf of myself, my personal representatives and my heirs, hereby voluntarily agree to release, waive, discharge, hold harmless, defend and indemnify Maine Kayak, Inc., North Country Rivers, Inc., Lorimer Mcrae LLC., Maine Whitewater, Inc., Katahdin Forest Management LLC., (the "Releasees") and their owners, agents, officers and employees from any and all claims, actions or losses for bodily injury, property damage, wrongful death, loss of services or otherwise which may arise out of my use of kayaking equipment or my participation in kayaking activities.

I specifically understand that I am releasing, discharging and waiving any claims or actions that I may have presently or in the future for the negligent acts or other conduct by the owners, agents, officers, employees or subcontractors of Maine Kayak, Inc. and the other Releasees. I hereby allow Maine Kayak, Inc. and any other person to take my picture for possible promotional usage in brochures, websites, and any other use. I have read the above waiver and release and, by signing it, agree. It is my intention to exempt and relieve Maine Kayak, Inc. from liability for personal injury, property damage or wrongful death caused by negligence or any other cause.

SIGNATURE

DATE OF BIRTH

DATE OF TRIP

SIGNATURE OF PARENT OR GUARDIAN

(If less than 18 years old)

ACTIVITY: SEA - LAKE - RENTAL - WHITEWATER

(CIRCLE ONE)

*****PLEASE PRINT***** PLEASE PRINT*****

NAME: _____ ADDRESS: _____

CITY: _____ STATE/PROVINCE: _____ ZIP/POSTAL CODE: _____

PHONE (HOME) _____ (WORK) _____

(CELL) _____ EMAIL _____

HAVE YOU EVER GONE KAYAKING WITH MAINE KAYAK BEFORE? YES NO (CIRCLE ONE)

HAVE YOU KAYAKED WITH ANOTHER OUTFITTER(S) - NAME? _____

Three Day St. Croix River Personal Gear List



- () *Dry Bag for your personal clothing and sleeping bag (Sealine size 70 or 115 liter)
- () *Dry Bag to use as a day bag (Sealine 20L or 30L)
- () *Biodegradable soap
- () Sleeping Pad
- () Tent
- () Sleeping Bag (I recommend a 20 degree F. bag, compact and packable)
- () Quality rain coat
- () 1-2 Warm synthetic tops for cool weather.
- () Knit or felt hat in case of cold or rainy weather
- () Windbreaker
- () Hiking boots or sneakers for around the campsite (This pair you will never want to wear on the river so as to prevent having both pairs of shoes wet!)
- () 1 pair of river shoes for canoeing and wading WITH GOOD TRACTION AND PROPER FITTING (Old sneakers with smart wool socks or similar)
- () 2 quick drying pants (light cotton or synthetic, no jeans as they don't dry well when wet)
- () 2 pair wool socks (synthetic or wool is best...smart wool)
- () 2 pair cotton socks
- () 2-3 pair underwear (cotton or synthetic)
- () 2-3 undershirts
- () 1 long sleeve shirt light in color (bugs and sun). Avoid navy blue, brown and black colors...these color attract bugs. Bugs should not be bad in during the middle of July.
- () 1 towel
- () 1 pair shorts and or quick drying swim suit
- () Hat with visor (sun)
- () Sunblock
- () 1 bandanna
- () Small flashlight (extra batteries)
- () Personal toiletries: toothpaste & brush, deodorant. (we'll provide a small wash basin for use with heated water)
- () Several gallon size ziploc bags to organize stuff in
- () Pocket knife or one that you wear in a sheath on your belt
- () 2 Personal water bottles (quart size or similar, stainless steel, plastic or lexan...no glass)

OPTIONAL GEAR LIST

- () Fishing gear () camera () lip balm () lotion () small shave kit or wait until trip's end. () Medications
- () spare eye glasses () Paddling gloves () rain pants () Long underwear top & bottom lightweight, synthetic or polypropylene are best

Note on Packing: I like to organize my personal gear and clothing in 3 or more 13 gallon size trash bags prior to placing in my waterproof river bag. If this is already done when we meet in Vanceboro, it will save us time transitioning into riverbags. Trying to stuff your pack or duffel bag into my river bag size 115L, robs room and makes it harder to fold and roll the river bag shut. Items you may want throughout the day can be transferred into a smaller dry bag size 30L bag. Don't forget to pack your fishing license if you plan on fishing!

*Provided

January 3, 2017



St. Croix River Canoe Trip
July 10-12

Group: Tom Zierk with 10 middle Schoolers and one other adult helper for a party of 12

Duration & Distance: 3 days and 2 nights, 20 miles Vanceboro to Loon Bay

Cost Per Person with a group of 12:

3 Day & 2 night Trip, \$395.00 per middle schooler, both adults come for \$195.00 each

The St. Croix River Trip

Designated as a Canadian Heritage River, the St. Croix flows along the eastern Maine border with New Brunswick, offers great wilderness scenery, moderate whitewater, maintained wilderness campsites, fishing for small mouth Bass and the opportunity to spot Bald Eagles. The St. Croix River is dam controlled which means it is runnable all summer long. With miles of quick water and numerous class I-II rapids, it's easy to see why the St. Croix is one of Maine's best canoe trips. Well suited for families and groups of all ages with little or no experience, the St. Croix is a great river to learn basic paddling and camping skills. The more advanced paddler will appreciate the quick water, numerous rapids and may even want to try their skill at solo paddling or canoe poling. Campsites located on the river's edge are rustic with picnic tables, fire pit and an outbox.

Group objectives and things to do: Canoe trip with plenty of time to have fun in camp and learn new skills Including cooking over an open fire and wilderness baking. We will include students in camp chores including fire wood gathering, building and lighting the camp fire, preparing and cooking meals, set up and taking down of camp, knots and uses of. Students will learn proper canoemanship including paddling in medium whitewater, canoe poling (standing up and propelling your canoe by pole), Your group will be accomplished canoe paddlers by trip's end with a desire for bigger trips and more whitewater! We can provide your students with an Introduction to fly fishing if you desire (we have several fly fishing poles).

Gear Provided and is of high quality: All necessary camping equipment including river bags to keep your clothing dry, durable Old Town canoes, type III life jackets, paddles, group tarp, cooking & eating utensils, meals while on the river, well stocked First Aid kit and for a little added peace of mind, a Delorme InReach two way satellite communicator. You may have some of your own equipment you prefer to bring, please contact us to discuss your gear.

Meals: Food is top notch and you will eat amazingly well!

Breakfasts include the best organic coffee, assortment of regular & herbal teas, juice & hot chocolate, organic whole grain hot cereal, fruit, omelets, buttermilk pancakes with all natural ingredients served with real Maine blueberries & syrup, and the traditional Maine guide breakfast of local farm fresh eggs, meat, potatoes.

Lunches are on the fly and may include make your own wraps with assorted breads, variety of meats and cheeses, Tuna, lettuce, pickles and tomatoes. Snack foods including trail mix, beef jerky, carrots, peanut butter, bars, cookies, fruit.

Suppers may include the best cuts of Ribeye steaks, Alaska wild caught salmon, vegetables, fresh cooked biscuits, BBQ chicken, spaghetti with Garlic bread, Chicken, rice, vegetables & dumplings, fresh salads and freshly baked desserts including brownies, strawberry shortcake and Bannock with fresh fruit.

Special dietary needs? Contact Dave to discuss any special dietary needs including food allergies.

You Provide: Personal clothing, sleeping bag, sleeping pads and tents.

Extra costs: Fishing license for non resident ages 16 and up is \$23.00 for a 3 day fishing license, ages 15 and under do not need a fishing license.

A deposit of \$200.00 per person is required to secure the trip with final payment due 30 days prior to the trip.

Dave Conley

Web: CanoetheWild.com

Email: dave@canoethewild.com

Cell: call/text 207-551-8729

Home tel. 207-448-2743



Town of Arlington, Massachusetts

6:45 PM World Language Presentation, C. Ritz

ATTACHMENTS:

Type	File Name	Description
▢ Presentation	World_Language_Department_-_SC_Presentation__1.12.pdf	World Language Presentation

World Language Department

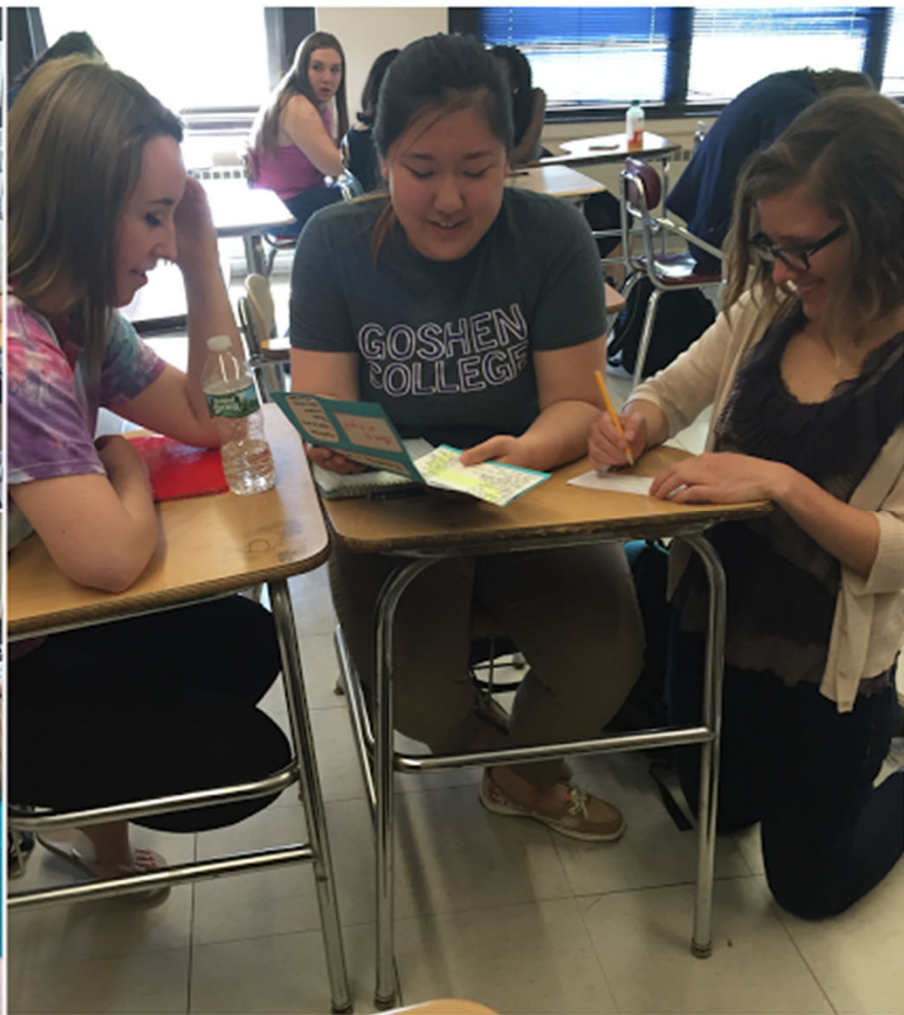
Arlington Public Schools
School Committee Presentation
1.12.2017

Peek Inside Our Classrooms: Immersion Philosophy

90% + target language use by **all teachers** at all levels ...
day one, level one!

Working towards **90% + target language use** by **all students**.
Students ask permission to speak English! This is
transformative!

Student-centered classes with a focus on developing
communicative language skills - real-world, purposeful
contexts!





**“Speed-Dating” /
Skype with Teosinte**



8th Grade Latin Gladiator Assessment

Thematic-Based Curriculum Revision

— — —

All middle school and AHS level 1 teachers implementing new, **thematic-based curriculum** this year. Common curriculum across languages.

Communicative **can-do performance targets** for every unit.

“Home & Family” , What if I grew up in another country?, Performance Target: I can have a conversation about my home and family.

“Food & Nutrition” , What does nutritious eating mean in different countries?, Performance Target: I can have a conversation about food and healthy eating.

Integrating **authentic materials** (for a native speaker, by a native speaker)

Phasing out the use of textbooks for modern languages

Piloting level 2 and 3 curriculum this year; groups of teachers working to revise it; planning to roll out this curriculum to all classes next year



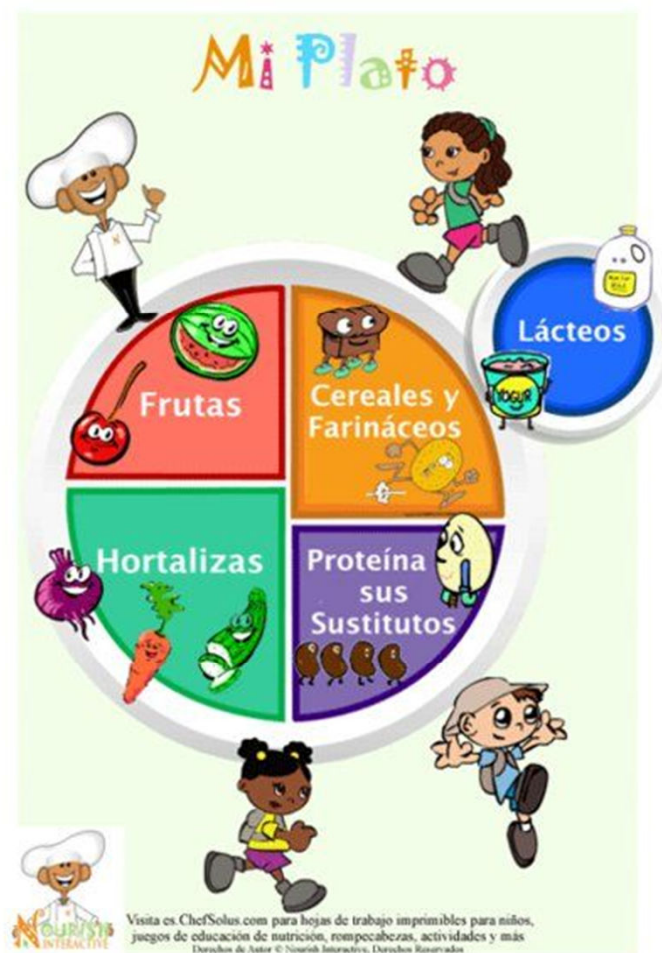
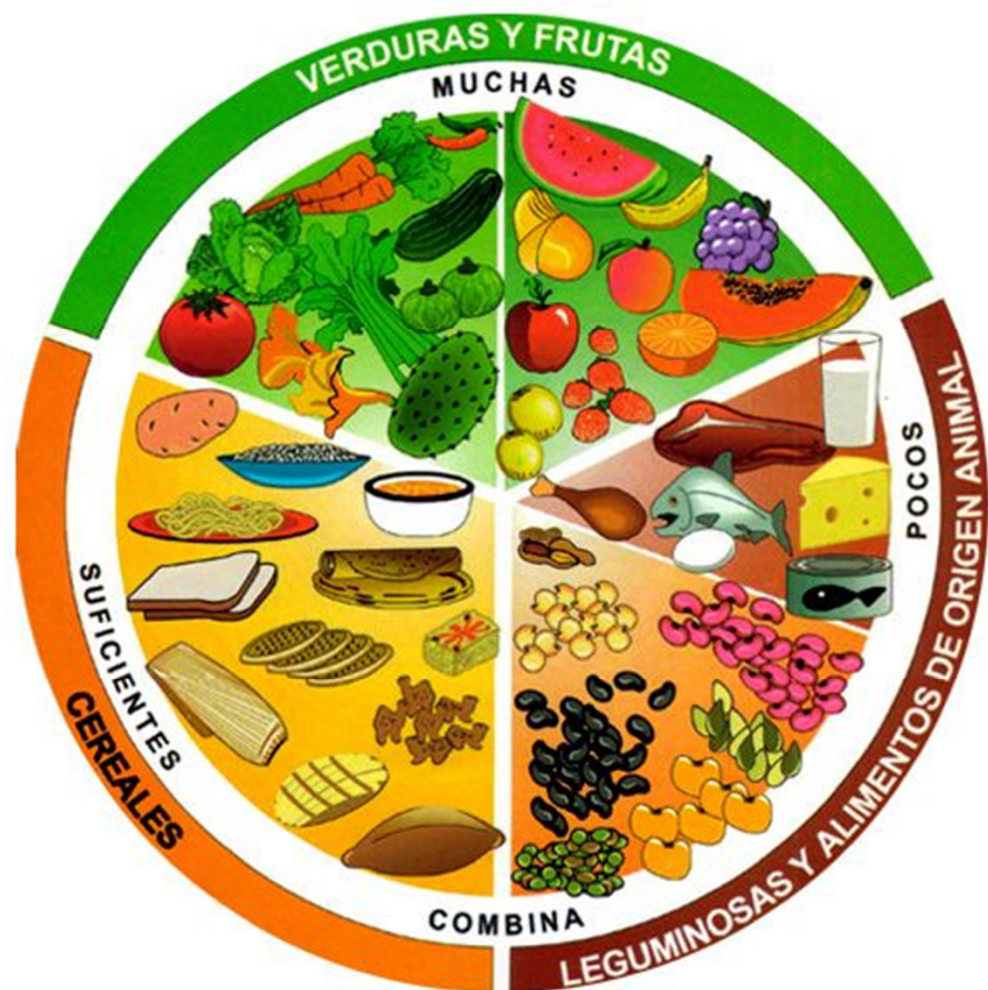
Spanish 1 - Food & Nutrition

43 Pins



Spanish 1 - Home & Family

28 Pins

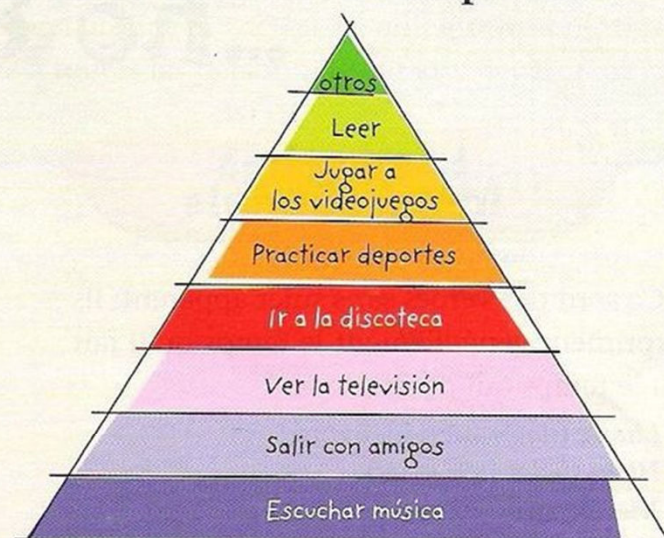


HORARIO ESCOLAR 2015-16

HORA	LUNES	MARTES	MIÉRCOLES	JUEVES	VIERNES
9-9,30	Entrada/Rutinas Asamblea	Entrada/Rutinas Asamblea	Entrada/Rutinas Asamblea	Entrada/Rutinas Asamblea	Entrada/Rutinas Asamblea
9'30-10	Actividad Individual	ABN	Actividad Individual	Taller de juegos y expresión corporal (María)	ABN
10-10,30	E.F (Montaña)	INGLÉS (M ^o José)	Religion (M ^o Fe) O Arte, emociones y valores (M ^o Ana)	Actividad Individual	Actividad Individual
10,30-11					
	R	E	C	R	E
11,30-12	Higiene Merienda	Higiene Merienda	Higiene Merienda	Higiene Merienda	Higiene Merienda
12-12,30	RINCONES	RINCONES	RINCONES	RINCONES	RINCONES
12,30-13	Música (Pilar) 12 15-13	Proyecto	Proyecto	Proyecto	Proyecto
13-13,50	Proyecto	Taller informática (Pizarra interactiva y tablets)	Taller de expresión plástica	Taller Biblioteca y Cuentacuentos	Taller de la Naturaleza y experimentos
13,50-14	Recogida/Salida	Recogida/Salida	Recogida/Salida	Recogida/Salida	Recogida/Salida

www.tunessaprendes.com

¿Qué hacen los españoles de 12-15 años en su tiempo libre?



Según Gerencia Atención primaria, Toledo.

Banco de actividades

Ir al cine	Dormir (ue) la siesta
Practicar deportes	Leer libros, revistas...
Conversar con amigos	Chatear en Internet
Dibujar	Pasear
Tocar o escuchar música	Ver partidos
Ir de compras	Escuchar la radio

Integrated Performance Assessments (IPAs)

Replace traditional “chapter tests”

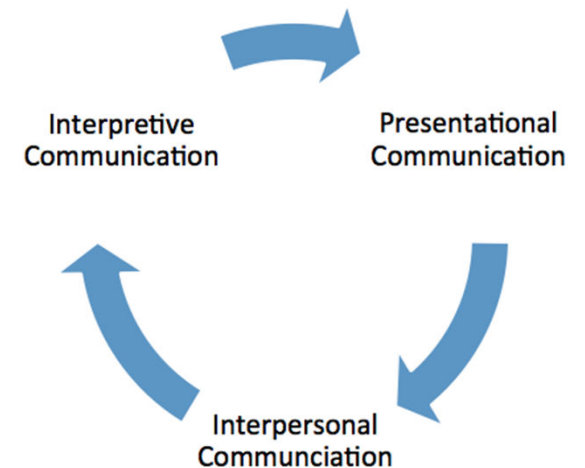
Real-world, contextualized scenarios

Students complete three phases:

Interpretive – read and listen to authentic materials on the topic and answer questions

Interpersonal – have spontaneous, unscripted conversations with a partner on the topic

Presentational – prepare a written or oral presentation or project on the topic



Sample IPA, Food & Nutrition Unit

A group of students will be travelling to Arlington for a year-long exchange from Mexico/Belgium/Singapore/Rome. As a member of the exchange committee, you are responsible for preparing a flier and a short video with information on eating healthfully in the school cafeteria and finding foods that appeal to the students while they are here. In order to prepare this brochure and video, you must first gather information about what cafeterias serve in the students' home countries and research healthy eating guidelines both in the U.S. and in the students' home countries. You will then discuss with a classmate to find out how they eat healthfully in the cafeteria and what foods they think the students will like. Finally, you will create the flier and short video.

Proficiency Testing

Initial AEF grant in 2013-2014

District funding in 2014-2015 & 2015-2016

Three assessments used:

STAMP (Italian) - Standards Based Assessment of Proficiency

AAPPL (French, Mandarin, Spanish) - ACTFL Assessment of Performance
Towards Proficiency in Languages

ALIRA (Latin) - ACTFL Latin Interpretive Reading Assessment

330 student assessed in May, 2015 (honors level only)

Are we meeting our proficiency targets?

— — —

Pathway to Proficiency
French, Italian, Spanish - *Speaking*
Latin - *Interpretive Reading*

Course	Proficiency Target
Exploratory	Novice Mid
7th grade	Novice High
8th Grade/ Level 1	Novice High
Level 2	Intermediate Low
Level 3	Intermediate Mid (weak)
Level 4	Intermediate Mid
Level 5	Intermediate High (weak) / Advanced Low (weak)

Pathway to Proficiency
Mandarin - *Speaking*

Course	Proficiency Target
Exploratory	Novice Mid
7th grade	Novice Mid
8th Grade/ Level 1	Novice High
Level 2	Intermediate Low
Level 3	Intermediate Mid (very weak)
Level 4	Intermediate Mid (weak)
Level 5	Intermediate Mid

What the data shows...

— — —

Course	% N1 Novice Low	% N2 Novice Mid	% N3 Novice Mid	% N4 Novice High	% I1 Intermediate Low	% I2 Intermediate Mid	% I3 Intermediate Mid	% I4 Intermediate Mid	% I5 Intermediate High	% A Advanced Low
French 1A (7th)	10%	20%	20%	30%	20%	0%	0%	0%	0%	0%
French 1B (8th)	0%	0%	0%	45%	35%	15%	0%	5%	0%	0%
French 1	0%	0%	40%	20%	30%	0%	0%	10%	0%	0%
French 2H	0%	0%	0%	0%	10%	10%	30%	50%	0%	0%
French 3H	0%	0%	0%	0%	0%	0%	0%	30%	20%	50%
French 4H	0%	0%	0%	0%	0%	0%	10%	40%	20%	20%
French 5H	0%	0%	0%	20%	40%	0%	0%	0%	20%	20%

French:

Majority students at or above target

What the data shows...

Course	% N1 Novice Low	% N2 Novice Mid	% N3 Novice Mid	% N4 Novice High	% I1 Intermediate Low	% I2 Intermediate Mid	% I3 Intermediate Mid	% I4 Intermediate Mid	% I5 Intermediate High	% A Advanced Low
Spanish 1A (7th)	0%	0%	0%	30%	50%	10%	0%	10%	0%	0%
Spanish 1B (8th)	0%	10%	5%	15%	20%	5%	5%	35%	0%	0%
Spanish 1	5%	0%	25%	45%	10%	0%	10%	5%	0%	0%
Spanish 2H	0%	0%	0%	10%	30%	0%	30%	30%	0%	0%
Spanish 3H	0%	0%	0%	10%	20%	0%	0%	50%	20%	0%
Spanish 4H	0%	0%	0%	0%	0%	0%	0%	30%	40%	20%
Spanish 5H	0%	0%	0%	0%	10%	0%	20%	40%	20%	0%

Spanish:

Majority students at or above target

What the data shows...

Course	% N1 Novice Low	% N2 Novice Mid	% N3 Novice Mid	% N4 Novice High	% I1 Intermediate Low	% I2 Intermediate Mid
Mandarin 1A (7th)	0%	10%	0%	70%	20%	0%
Mandarin 1B (8th)	0%	0%	15%	40%	30%	15%
Mandarin 2	18%	9%	0%	36%	36%	0%
Mandarin 3	0%	0%	38%	13%	25%	25%

Mandarin:

Majority students at or above target in OMS

Regression in AHS – area of needed improvement

What the data shows...

Course	% N1 Novice Low	% N2 Novice Mid	% N3 Novice Mid	% N4 Novice High	% I1 Intermediate Low	% I2 Intermediate Mid	% I3 Intermediate Mid	% I4 Intermediate Mid	% I5 Intermediate High	% A Advanced Low
Latin 1A (7th)	0%	0%	0%	0%	10%	40%	20%	10%	20%	0%
Latin 1B (8th)	0%	5%	0%	5%	5%	26%	5%	26%	11%	16%
Latin 1	0%	0%	0%	0%	30%	50%	20%	0%	0%	0%
Latin Language & Culture 1B	0%	10%	0%	10%	60%	20%	0%	0%	0%	0%
Latin 2H	0%	0%	0%	0%	0%	0%	0%	20%	30%	50%
Latin 3H	0%	0%	0%	0%	0%	10%	0%	0%	60%	30%
Latin 5H	0%	0%	0%	0%	0%	0%	10%	60%	30%	0%

Latin:

Majority students at or significantly above target

Questioning the level of challenge in the assessment and trying to collect data from other districts to compare

What the data shows...

— — —

Course	Assessment Taken	% N1 Novice Low	% N2 Novice Mid	% N3 Novice High	% I4 Intermediate Low	% I5 Intermediate Mid	% I6 Intermediate High	% A7 Advanced Low	% A8 Advanced Mid
Italian 1	Speaking	0%	40%	60%	0%	0%	0%	0%	0%
Italian 1	Listening	0%	0%	0%	0%	30%	40%	30%	0%
Italian 2H	Speaking	10%	10%	60%	20%	0%	0%	0%	0%
Italian 2H	Listening	0%	0%	0%	30%	0%	20%	20%	30%
Italian 3H	Speaking	0%	0%	20%	50%	10%	0%	0%	0%
Italian 3H	Listening	0%	0%	0%	10%	10%	30%	30%	20%

Italian:

Majority students at or above target in Listening

Needed improvement in Speaking for levels 2 & 3

Enrollment Increases

French program enrollment

Doubling of enrollment in OMS, students have entered AHS this year

Ex.: 8th grade French ...

2012-2013: 37 students

2013-2014: 52 students

2014-2015: 44 students (7th grade enrollment ballooned this year!)

2015-2016: **88 students**

Enrollment Increases

Mandarin program enrollment:

2013-2014: 1st year of Mandarin in 7th grade

23 students

2014-2015: 25 students

2015-2016: 21 students

2016-2017: **61 students**

Italian program enrollment:

2013-2014: 1st year of Italian at AHS

Enrollment Increases

Overall enrollment in the AHS language program:

2011-2012: **73.6%** of AHS students enrolled in a language

2016-2017: **84.05%** of AHS students enrolled in a language

Online languages (elective) - 18 students currently:

American Sign Language

Arabic

Japanese

Seal of Biliteracy



Seal of Biliteracy levels

Platinum Seal: Advanced Low proficiency (19 total awardees)

Gold Seal: Intermediate High proficiency (15 total awardees)

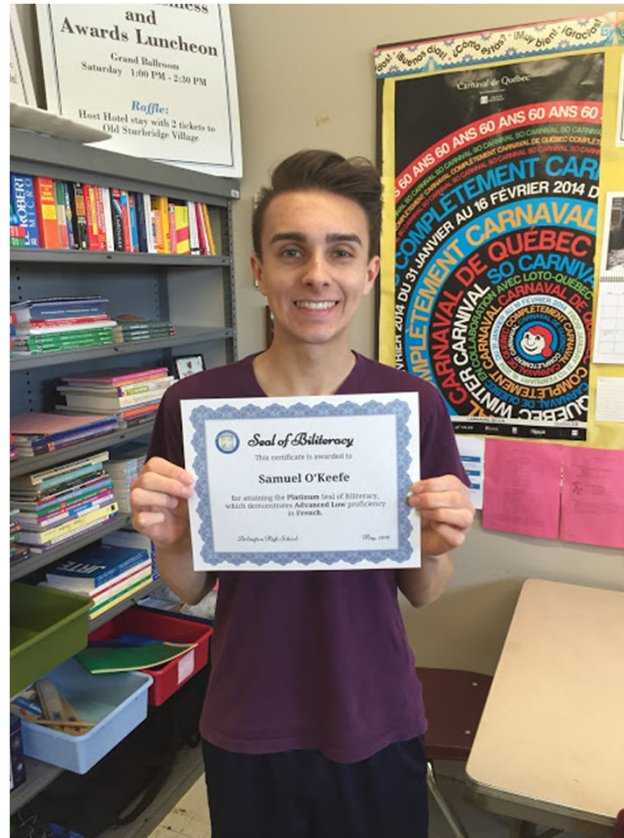
Silver Seal: Intermediate Mid proficiency (21 total awardees)

Piloted in spring, 2016

51 students assessed

41 qualified for a Seal of Biliteracy

French, Latin, Italian, German, Portuguese, Spanish



**Language Award Night &
World Language Expo:
April 27**

You're invited!

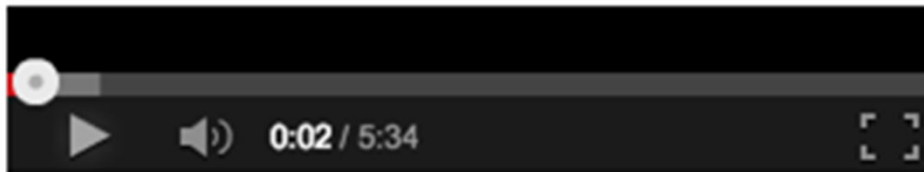
Global Competence Program

The logo for the Global Competence Certificate. It features the words "GLOBAL COMPETENCE" in blue capital letters above an orange banner with the word "CERTIFICATE" in white capital letters. A thick blue horizontal bar is positioned below the banner.

GLOBAL COMPETENCE
CERTIFICATE

- Launched program in January, 2016
- Certification program for students
- Five current seniors successfully completed the program this fall; 15 underclassmen currently enrolled
- Global Engagement projects:
 - Evolving Gender Roles in Peru
 - Música Chilota
 - Italy's Government: From Rome to a Republic

Evolving Gender Roles in Peru



Travel

2015-2016

France Exchange

Montréal Trip (new trip for OMS French students!)

Visit from Beijing school

Planning for 2017-2018

Québec Homestay

Spain Exchange (new!)



France Exchange 2016-2017



Montréal Trip (OMS) – new trip!
April, 2017



**Visit from Beijing students
January, 2017**



Québec Homestay 2017-2018



**Planning underway for a Spain Exchange (new!)
2017-2018**



Planning underway for an Italy Exchange (new!)
2017–2018



Planning underway for a historical Rome Trip for Latin students (new!) 2017-2018

National World Language Honor Societies

Launched in May, 2012

Société Honoraire de Français
Società Onoraria Italica
National Latin Honor Society
National Chinese Honor Society
Sociedad Honoraria Hispánica



Clubs, Extra-Curriculars, & Awards

Certamen competition

Language Clubs at OMS & AHS

Spanish

French

Latin

Café Parisien Competition (think Shark Tank!)

National Language Contest Awards for French, Latin & Spanish

Exemplary French Program Award with Honors



Latin Certamen Competitions



Language Clubs



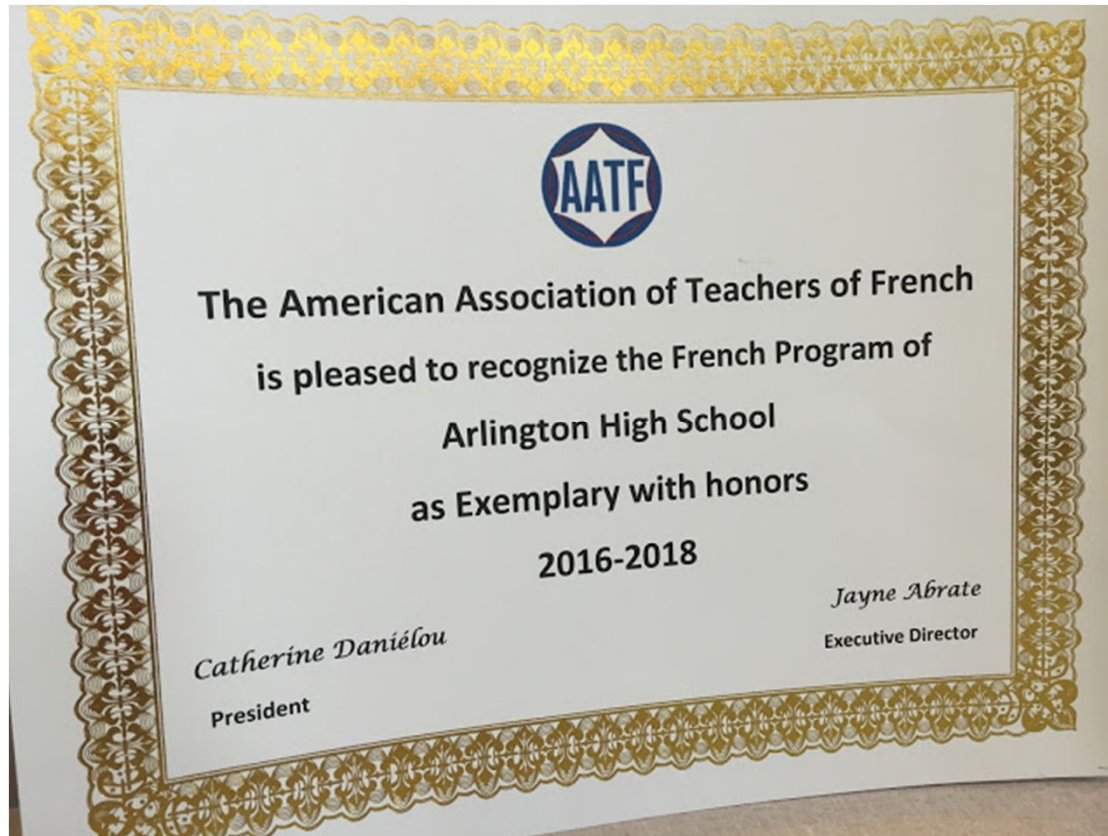


Café Parisien Competition (French 4 students)





National Language Contest Winners



Exemplary French Program Award with Honors





French Student Awards!

- Kiran Gite - Club Richelieu Regional Winner, Concours Oratoire
- Alice Tracey - Summer travel scholarship from American Society of French Academic Palms
- Susannah Benn - 2nd place winner of national essay contest from the American Association of Teachers of French

Active Participation in Professional Development

Presentation by teachers at:

ACTFL (national)

NECTFL (regional)

MaFLA (state)

MaccUE (state computer using educators)



Thank you!

Questions?

Please visit our
department any time!

— — —



Town of Arlington, Massachusetts

7:00 PM School Committee Priorities for FY 18 Budget Needs

Summary:

- Motion for School Committee to approve and vote the first budget numbers for FY 18 to Town Manager

ATTACHMENTS:

Type	File Name	Description
Document for Approval	Budget_Motion_for_FY18_Town_Appropriation.1.9.17.docx	Budget Motion for TM



Arlington Public Schools
Business Office
869 Massachusetts Avenue
Arlington, Massachusetts 02476
Telephone 781-316-3511

Diane Fisk Johnson, Chief Financial Officer
djohanson@arlington.k12.ma.us

January 9, 2017

Honorable Members of the School Committee:

Please accept the following motion during the School Committee meeting of Thursday, January 12, 2017:

The School Committee accepts the proposed Town Appropriation amount of \$60,928,485 for the FY18 School Department Budget.

Thank you,

Diane Fisk Johnson



Town of Arlington, Massachusetts

7:30 PM Monthly Financial Reports, D. Johnson

ATTACHMENTS:

Type	File Name	Description
❏ Budget Document	CFO_Memo_SC_1.6.17_(1).docx	CFO Memo 01 06 2017
❏ Budget Document	Monthly_Summary_for_SC_1.4.17.xlsx	Monthly Summary 1 4 2017
❏ Budget Document	Budget_Tracking_for_SC.1.3.17.xlsx	Budget Tracking 1 3 2017
❏ Budget Document	Grants_Exp_for_SC.1.4.17.xlsx	Grant Expenditures 1 4 2017
❏ Budget Document	Revolving_Exp_for_SC.1.4.17_(1).xlsx	Revolving Expenditures 01 04 2017
❏ Budget Document	Revolving_Rev_for_SC.1.4.16_(1).xlsx	Revolving Revenues 1 4 2017



Arlington Public Schools
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Diane Fisk Johnson, Chief Financial Officer
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January 6, 2017

Dear Members of the School Committee:

Attached please find the January 2017 monthly tracking reports, which consist of:

- Monthly Summary Report
- Budget Tracking Report as of January 3, 2017
- Grant Expenditure Report as of January 4, 2017
- Revolving Expenditure Report as of January 4, 2017
- Revolving Revenues as of January 4, 2017

Happy New Year! As you have heard, I will be leaving my position in Arlington on February 10. As I am writing this, my second to the last monthly report, I must admit to a strange mixture of feelings.

The Budget Tracking report shows that our overage has increased to \$821,005. In addition to the previously reported increases to Out of District Tuition, I must report an additional budget finding. As questioned last month, our teacher longevity expenses (Object 81413) have been running beyond budget. I investigated the matter more closely, and found that many more employees became eligible to receive longevity than I had anticipated in the FY17 budget. I apologize for this error. I have been operating without a full time School Accountant for over a year now, and it was inevitable that despite my best efforts something would get past me. I hope, as I prepare to hand off these responsibilities, that any other existing errors come to light as well.

Sincerely,

Diane Fisk Johnson

Arlington Public Schools
Financial Reporting Summary
as of 11/28/16

	Total FY17 Budget as of 11.28.16	FY17 Revenues as of 1.4.17	YTD Expenses 1.4.17	YTD Encumb. 1.4.17	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 1.4.17	Variance From Budget	Comments
Grants	2,390,560	2,390,560	914,135	99,062	1,377,363	2,390,560	-	Projecting to Budget
Revolving	3,610,069	2,645,225	1,062,522	114,130	2,433,417	3,610,069	-	Projecting to Budget
Town Appropriation	57,172,443	57,172,443	27,010,924	7,725,295	23,257,229	57,993,448	(821,005)	Not tracking revenue flow, assumes all arrived
Total School Activity	63,173,072	62,208,228	28,987,581	7,938,487	27,068,009	63,994,077	(821,005)	

Budget Tracking Report As of January 3, 2017

Object Description	Total FY17 Approved Budget	Total FY17 Revised Budget 11.28.16	YTD Expenses 1.3.17	YTD Encumb. 1.3.17	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 1.3.17	Variance	Comments
81111 - Administration Salaries & Wages	4,005,737	4,109,375	1,871,427	-	2,221,427	4,092,854	16,521	estimating under budget
81112 - Teacher Salaries & Wages	31,597,516	31,648,964	14,470,495	-	17,153,190	31,623,685	25,279	estimating under budget
81113 - Custodial Salaries & Wages	1,277,167	1,304,302	649,499	-	649,499	1,298,997	5,305	estimating under budget
81114 - Food Service Salaries & Wages	154,818	154,818	71,243	-	94,990	166,233	(11,415)	estimating over budget
81115 - Clerical Salaries & Wages	1,697,137	1,783,354	938,895	-	938,895	1,877,791	(94,437)	estimating over budget
81116 - Full/Time Teacher Aides Salaries & Wages	2,518,353	2,751,101	1,118,648	-	1,491,531	2,610,179	140,922	estimating under budget
81117 - Other Full-time Salaries & Wages	2,317,288	2,112,155	1,044,010	-	1,044,010	2,088,021	24,134	estimating under budget
81118 - Part-time Salaries & Wages	109,854	120,624	58,495	-	77,994	136,489	(15,865)	balance will be moved to revolving
81119 - Summer Program	153,929	153,929	141,523	-	-	141,523	12,406	estimating under budget
81120 - Bus Monitors	15,000	15,000	12,340	-	2,660	15,000	-	estimating at budget
81201 - Temporary Salaries & Wages Professional	345,050	342,856	71,465	81	71,465	143,011	199,845	estimating under budget
81202 - Temporary Salaries & Wages Other	122,400	122,400	52,044	-	52,044	104,088	18,312	estimating under budget
81203 - Substitute Teachers Day - to- Day	228,414	228,414	94,443	-	125,924	220,367	8,047	estimating under budget
81204 - Extended Term Sub Teacher	285,767	297,905	144,343	-	192,457	336,800	(38,895)	estimating over budget
81205 - Student Activity Stipends	-	-	47,084	-	62,779	109,863	(109,863)	estimating over budget
81206 - Temporary Clerical Help	15,000	15,000	13,384	-	13,384	26,768	(11,768)	estimating over budget
81210 - Leadership Stipends	-	-	31,644	-	42,192	73,836	(73,836)	estimating over budget
81215 - Admin Stipends	-	-	18,039	-	24,052	42,092	(42,092)	estimating over budget
81301 - Overtime/Peakload Requirement	36,000	34,555	18,340	-	18,340	36,680	(2,125)	estimating over budget
81302 - Snow/Ice Removal Custodial	40,000	15,000	4,840	-	15,000	19,840	(4,840)	estimating over budget
81304 - Maintenance Salaries	564,082	546,913	251,986	-	251,986	503,973	42,940	estimating under budget
81305 - Night Watch	3,000	-	3,065	-	3,065	6,129	(6,129)	estimating over budget
81307 - Permit	-	5,000	6,384	-	6,384	12,768	(7,768)	estimating over budget
81308 - Out of Classification Salary	5,000	8,000	3,925	-	3,925	7,849	151	estimating under budget
81310 - Call Back	5,000	9,000	3,895	-	3,895	7,790	1,210	estimating under budget
81313 - Auto Allowance	21,500	15,000	6,929	-	8,071	15,000	-	estimating at budget
81314 - Custodial Clothing Allowance	7,500	11,200	8,800	-	2,400	11,200	-	estimating at budget
81316 - Vacation	50,500	41,000	22,930	-	18,070	41,000	-	estimating at budget
81318 - Teacher Moving Allowance	2,600	2,600	24,328	-	-	24,328	(21,728)	estimating over budget
81320 - Skills Stipend	4,288	4,288	750	-	3,538	4,288	-	estimating at budget
81322 - Other Stipend	18,666	18,666	17,463	-	1,203	18,666	-	estimating at budget
81323 - Custodial Athletics	15,000	12,000	4,652	-	7,348	12,000	-	estimating at budget
81413 - Longevity Teacher	204,092	175,456	241,010	-	77,915	318,925	(143,469)	estimating over budget
81414 - Longevity Admin	8,192	1,444	10,832	-	-	10,832	(9,388)	estimating over budget
81415 - Longevity Clerical	33,642	25,879	23,150	-	2,729	25,879	-	estimating at budget
81416 - Longevity Custodial	15,200	34,300	20,684	-	13,616	34,300	-	estimating at budget
81730 - Pensions	2,400	2,400	-	-	2,400	2,400	-	estimating at budget
81760 - Clothing Allowance	7,700	8,100	13,343	-	-	13,343	(5,243)	estimating over budget
82103 - Power/Electricity	336,002	551,584	335,744	484,258	(250,000)	570,002	(18,418)	expense will be moved
82104 - Natural Gas	500,000	479,081	20,725	394,275	-	415,000	64,081	estimating under budget
82403 - Plumbing Services	5,000	10,000	2,249	-	7,751	10,000	-	estimating at budget
82404 - Roof Repairs	-	15,000	-	9,200	5,800	15,000	-	estimating at budget
82405 - Flooring Supplies/Services	15,000	20,000	184	857	18,959	20,000	-	estimating at budget
82407 - Masonry Supplies/ Services	5,000	5,000	-	-	5,000	5,000	-	estimating at budget
82408 - Electrical Services	15,000	30,000	22,189	2,051	5,760	30,000	-	estimating at budget
82409 - Grounds/Supplies	5,000	10,000	4,240	-	5,760	10,000	-	estimating at budget
82410 - Painting Services	10,000	10,000	2,833	103	7,065	10,000	-	estimating at budget
82411 - Window/Glass Services/Supplies	7,500	7,500	516	484	6,500	7,500	-	estimating at budget
82412 - HVAC Contracted Services	58,813	40,000	15,813	78,134	(53,948)	40,000	-	expense will be moved

Budget Tracking Report As of January 3, 2017

Object Description	Total FY17 Approved Budget	Total FY17 Revised Budget 11.28.16	YTD Expenses 1.3.17	YTD Encumb. 1.3.17	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 1.3.17	Variance	Comments
82414 - Boiler Services	50,000	50,000	18,440	32,271	(711)	50,000	-	expense will be moved
82415 - Contracted Snow Removal	-	30,000	-	51,240	-	51,240	(21,240)	estimating over budget
82420 - Elevator Maintenance/Repairs	40,000	40,000	7,033	20,137	12,830	40,000	-	estimating at budget
82703 - Equipment Rental	145,487	130,258	5,458	81,385	43,415	130,258	-	estimating at budget
82904 - Custodial Supplies/Cleaning Services	484,320	482,320	135,239	214,747	132,333	482,320	-	estimating at budget
82905 - Extermination Services	2,500	2,500	-	-	2,500	2,500	-	estimating at budget
82998 - Athletics Overtime/Grey Bills	25,000	25,000	18,070	-	6,930	25,000	-	estimating at budget
82999 - Miscellaneous Maint Services	11,500	10,000	1,204	893	7,903	10,000	-	estimating at budget
83101 - Professional & Tech Services	711,340	708,405	316,908	436,196	15,000	768,104	(59,700)	estimating over budget
83102 - Legal Services	300,000	300,000	88,936	51,064	100,000	240,000	60,000	estimating under budget
83201 - Tuition to Other Schools	5,415,703	4,769,649	2,665,815	4,923,288	(2,129,889)	5,459,214	(689,565)	expense will be moved
83301 - Contracted Transportation to and From School	1,027,350	1,091,415	295,918	637,209	158,289	1,091,415	-	estimating at budget
83302 - Field Trips (including expenses)	3,375	3,375	855	3,250	3,000	7,105	(3,730)	estimating over budget
83303 - Bus Reimbursement	6,800	6,800	6,269	-	-	6,269	531	estimating under budget
83402 - Telephone/pagers	32,375	37,555	9,429	20,091	8,035	37,555	-	estimating at budget
83403 - Advertising	6,700	6,700	147	-	6,553	6,700	-	estimating at budget
83404 - Reproduction/Printing	31,093	31,093	1,513	-	29,580	31,093	-	estimating at budget
83405 - Postage	950	950	30	-	920	950	-	estimating at budget
83802 - Environmental Services	2,500	2,500	-	-	2,500	2,500	-	estimating at budget
83803 - Security Services	5,000	14,000	6,496	4,509	2,995	14,000	-	estimating at budget
83804 - Athletic Services	91,904	158,556	67,462	62,681	47,000	177,143	(18,587)	estimating over budget
83807 - Insurance	47,756	47,756	49,606	-	-	49,606	(1,850)	estimating over budget
84201 - Office Supplies	84,572	82,794	27,700	16,300	38,794	82,794	-	estimating at budget
84303 - Plumbing Supplies	15,000	15,000	24,994	1,993	3,000	29,987	(14,987)	estimating over budget
84306 - Carpentry Supplies/Doors	15,562	15,512	13,423	3,599	500	17,523	(2,011)	estimating over budget
84308 - Electrical Supplies	15,000	15,000	20,350	3,096	5,000	28,446	(13,446)	estimating over budget
84312 - HVAC Supplies	2,500	10,000	599	-	9,401	10,000	-	estimating at budget
84321 - Equipment Maintenance	10,192	10,192	17,641	91	5,000	22,731	(12,539)	estimating over budget
84399 - Miscellaneous Maint Supplies/Materials	5,000	-	840	650	-	1,490	(1,490)	estimating over budget
84802 - Motor Vehicle Repair	33,835	37,835	43,931	13,671	5,000	62,602	(24,767)	estimating over budget
84803 - Gas & Oil	-	70,000	9,266	17,622	20,000	46,888	23,112	estimating under budget
84902 - Food Supplies	19,460	19,460	9,597	10,859	-	20,455	(995)	estimating over budget
85100 - Educational Supplies	4,939	4,939	6,105	94	1,500	7,699	(2,760)	estimating over budget
85101 - Reproduction supplies - Paper/Toner	110,327	110,077	65,450	7,597	37,030	110,077	-	estimating at budget
85102 - Testing Materials	24,517	24,517	6,456	391	17,670	24,517	-	estimating at budget
85103 - Instructional Materials	306,263	303,763	454,843	18,829	(250,000)	223,672	80,091	expense will be moved
85104 - Athletic Supplies	60,960	61,166	29,546	17,149	14,471	61,166	-	estimating at budget
85106 - Textbooks, Books & Periodicals	436,016	386,016	50,718	16,193	219,105	286,016	100,000	estimating under budget
85110 - Instructional Equipment	33,087	33,087	10,053	10,249	12,785	33,087	-	estimating at budget
85201 - Medical/Surgical Supplies/Services	20,200	20,200	13,282	7,656	1,500	22,439	(2,239)	estimating over budget
85802 - Computer Supplies	15,419	15,419	10,790	3,505	1,124	15,419	-	estimating at budget
85803 - Graduation Service/Ceremonies	15,000	15,000	2,527	6,958	5,514	15,000	-	estimating at budget
85804 - Computer Software	264,372	264,372	206,369	6,696	51,307	264,372	-	estimating at budget
85806 - Miscellaneous Supplies	1,265	1,265	293	420	552	1,265	-	estimating at budget
87101 - Business Travel	3,550	3,550	824	2,636	89	3,550	-	estimating at budget
87105 - Workshop Stipends/PD Expenses	5,000	5,000	3,233	-	1,767	5,000	-	estimating at budget
87106 - Graduate Reimbursements	15,000	15,000	4,865	12,191	1,000	18,056	(3,056)	estimating over budget
87202 - Training Educ Conferences & Attendance	134,600	142,514	177,728	28,057	5,000	210,785	(68,271)	estimating over budget
87301 - Professional Affiliations Membership/Pubs	61,010	59,733	33,469	5,000	21,264	59,733	-	estimating at budget
87601 - Court Judgments/Damage Settlements	102,000	102,000	-	-	102,000	102,000	-	estimating at budget

Budget Tracking Report As of January 3, 2017

Object Description	Total FY17 Approved Budget	Total FY17 Revised Budget 11.28.16	YTD Expenses 1.3.17	YTD Encumb. 1.3.17	Estimate to Completion	Total Estimated Plus Actual Expenditures as of 1.3.17	Variance	Comments
88501 - Capital Equipment/Furniture	50,000	50,000	36,145	3,928	9,927	50,000	-	estimating at budget
88502 - Computer Network Telecom	720	720	-	-	720	720	-	estimating at budget
88550 - Computer Equipment/Hardware	20,317	20,317	94,241	1,459	10,000	105,699	(85,382)	estimating over budget
Grand Total	57,172,443	57,172,443	27,010,924	7,725,295	23,257,229	57,993,448	(821,005)	

Arlington Public Schools
Grants Expenditure Report as of January 4, 2017

Grant Description	Object Description	Budget	YTD Expenses 1.4.17	YTD Encumb. 1.4.17	Estimate to Completion	Total
METCO	81111 - Administration Salaries & Wages	91,575	39,795	-	51,780	91,575
	81112 - Teacher Salaries & Wages	89,845	27,118	-	62,727	89,845
	81116 - Full/Time Teacher Aides Salaries & Wages	55,734	23,886	-	31,848	55,734
	81201 - Temporary Salaries & Wages Professional	5,400	350	-	5,050	5,400
	81202 - Temporary Salaries & Wages Other	2,000	174	-	1,826	2,000
	83101 - Professional & Tech Services	13,400	1,650	780	10,970	13,400
	83301 - Contracted Transportation to and From School	168,600	82,260	85,740	600	168,600
	84201 - Office Supplies	1,000	-	-	1,000	1,000
	87202 - Training Educ Conferences & Attendance	3,400	-	2,250	1,150	3,400
	87301 - Professional Affiliations Membership/Pubs	1,600	200	-	1,400	1,600
	88550 - Computer Equipment/Hardware	2,100	-	-	2,100	2,100
METCO Total		434,654	175,433	88,770	170,451	434,654
Title 1	81111 - Administration Salaries & Wages	5,000	2,143	-	2,857	5,000
	81112 - Teacher Salaries & Wages	125,353	45,689	-	79,664	125,353
	81116 - Full/Time Teacher Aides Salaries & Wages	135,828	67,963	-	67,865	135,828
	81201 - Temporary Salaries & Wages Professional	39,000	1,514	-	37,486	39,000
	81202 - Temporary Salaries & Wages Other	225	-	-	225	225
	81730 - Pensions	5,392	-	-	5,392	5,392
	81731 - MTRB Pensions	5,889	-	-	5,889	5,889
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
	85106 - Textbooks, Books & Periodicals	26,000	13,110	3,499	9,391	26,000
	87105 - Workshop Stipends/PD Expenses	128,280	35,976	117	92,187	128,280
Title 1 Total		473,467	166,393	3,616	303,457	473,467
Title 2A	81201 - Temporary Salaries & Wages Professional	65,293	3,324	527	61,442	65,293
	87301 - Professional Affiliations Membership/Pubs	35,122	-	-	35,122	35,122
Title 2A Total		100,415	3,324	527	96,564	100,415
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	6,706	-	-	6,706	6,706
	81202 - Temporary Salaries & Wages Other	750	-	-	750	750
	83101 - Professional & Tech Services	850	-	-	850	850
	83404 - Reproduction/Printing	1,600	-	-	1,600	1,600
	85103 - Instructional Materials	3,917	-	-	3,917	3,917
	87105 - Workshop Stipends/PD Expenses	25,355	-	-	25,355	25,355
Title 3 ELL Total		39,178	-	-	39,178	39,178
SpEd Early Childhood	81112 - Teacher Salaries & Wages	27,485	11,780	-	15,705	27,485
	81731 - MTRB Pensions	2,474	-	-	2,474	2,474
	83101 - Professional & Tech Services	6,862	880	2,420	3,562	6,862

Arlington Public Schools
Grants Expenditure Report as of January 4, 2017

Grant Description	Object Description	Budget	YTD Expenses 1.4.17	YTD Encumb. 1.4.17	Estimate to Completion	Total
	85100 - Educational Supplies	5,200	-	3,729	1,471	5,200
SpEd Early Childhood Total		42,021	12,660	6,149	23,212	42,021
SpEd 94-142	81111 - Administration Salaries & Wages	63,974	22,146	-	41,828	63,974
	81112 - Teacher Salaries & Wages	1,199,062	534,179	-	664,883	1,199,062
	81201 - Temporary Salaries & Wages Professional	17,417	-	-	17,417	17,417
	81731 - MTRB Pensions	113,673	-	-	113,673	113,673
	83101 - Professional & Tech Services	2,500	-	-	2,500	2,500
SpEd 94-142 Total		1,396,626	556,325	-	840,301	1,396,626
Total		2,486,361	914,135	99,062	1,473,163	2,486,361

Arlington Public Schools
Revolving Revenue Expenditures as of January 4, 2017

Revolving Description	Object Description	Budget	YTD Expenses 1.4.17	YTD Encumb. 1.4.17	Total
Tuition In	83101 - Professional & Tech Services	90,000	1,920	-	88,080
	83201 - Tuition to Other Schools	-	-	-	-
	83301 - Contracted Transportation to and From School	-	380	-	(380)
	84802 - Motor Vehicle Repair	-	2,059	-	(2,059)
	85102 - Testing Materials	-	-	-	-
	85103 - Instructional Materials	-	2,079	-	(2,079)
	85803 - Graduation Service/Ceremonies	-	-	-	-
	85804 - Computer Software	-	-	-	-
	87101 - Business Travel	-	-	-	-
	87601 - Court Judgments/Damage Settlements	-	-	-	-
	88550 - Computer Equipment/Hardware	-	-	-	-
Tuition In Total		90,000	6,438	-	83,562
Athletic Fees	81111 - Administration Salaries & Wages	-	-	-	-
	81115 - Clerical Salaries & Wages	-	-	-	-
	81116 - Full/Time Teacher Aides Salaries & Wages	-	-	-	-
	81202 - Temporary Salaries & Wages Other	260,000	155,982	-	104,018
	81301 - Overtime/Peakload Requirement	-	-	-	-
	81322 - Other Stipend	-	-	-	-
	81414 - Longevity Admin	-	-	-	-
	83101 - Professional & Tech Services	-	-	-	-
	83301 - Contracted Transportation to and From School	-	-	-	-
	83402 - Telephone/pagers	-	-	-	-
	83404 - Reproduction/Printing	-	-	-	-
	83804 - Athletic Services	-	-	-	-
	84201 - Office Supplies	-	-	-	-
	85101 - Reproduction supplies - Paper/Toner	-	-	-	-
	85104 - Athletic Supplies	-	834	-	(834)
	85201 - Medical/Surgical Supplies/Services	-	-	-	-
	87202 - Training Educ Conferences & Attendance	-	-	-	-
	87301 - Professional Affiliations Membership/Pubs	-	-	-	-
Athletic Fees Total		260,000	156,816	-	103,184
Peirce Field Rental	81307 - Permit	22,000	4,461	-	17,539

Arlington Public Schools
Revolving Revenue Expenditures as of January 4, 2017

Revolving Description	Object Description	Budget	YTD Expenses 1.4.17	YTD Encumb. 1.4.17	Total
	82103 - Power/Electricity	-	-	-	-
	83804 - Athletic Services	-	3,960	-	(3,960)
Peirce Field Rental Total		22,000	8,421	-	13,579
Instrumental Music	81112 - Teacher Salaries & Wages	148,265	73,654	-	74,611
	83101 - Professional & Tech Services	-	41,951	112,765	(154,716)
	85103 - Instructional Materials	-	-	-	-
Instrumental Music Total		148,265	115,605	112,765	(80,105)
Building Rental	81307 - Permit	350,000	67,027	-	282,973
	82103 - Power/Electricity	-	-	-	-
	82104 - Natural Gas	-	-	-	-
	84321 - Equipment Maintenance	-	17,209	-	(17,209)
	88501 - Capital Equip/Furniture	-	31,907	-	(31,907)
	88925 - Thompson Design Services	-	193,754	235	(193,989)
Building Rental Total		350,000	309,896	235	39,869
Traffic Supervisors	81118 - Part-time Salaries & Wages	17,232	-	-	17,232
Traffic Supervisors Total		17,232	-	-	17,232
Athletic Ticket Sales	81111 - Administration Salaries & Wages	-	-	-	-
	81117 - Other Full-time Salaries & Wages	-	-	-	-
	81202 - Temporary Salaries & Wages Other	-	-	-	-
	82405 - Flooring Supplies/Services	-	-	-	-
	83804 - Athletic Services	40,000	2,237	-	37,763
	85104 - Athletic Supplies	-	18,107	-	(18,107)
Athletic Ticket Sales Total		40,000	20,345	-	19,655
Menotomy Preschool	81112 - Teacher Salaries & Wages	142,000	70,278	-	71,722
	81116 - Full/Time Teacher Aides Salaries & Wages	-	2,835	-	(2,835)
	81322 - Other Stipend	-	-	-	-
Menotomy Preschool Total		142,000	73,113	-	68,887
Bishop Bus	83301 - Contracted Transportation to and From School	20,000	-	-	20,000
	84802 - Motor Vehicle Repair	-	-	-	-
Bishop Bus Total		20,000	-	-	20,000
Foreign Visa	81112 - Teacher Salaries & Wages	-	-	-	-
	82103 - Power/Electricity	-	-	-	-

Arlington Public Schools
Revolving Revenue Expenditures as of January 4, 2017

Revolving Description	Object Description	Budget	YTD Expenses 1.4.17	YTD Encumb. 1.4.17	Total
	83101 - Professional & Tech Services	325,000	36,882	-	288,118
	83102 - Legal Services	-	-	-	-
	83201 - Tuition to Other Schools	-	950	-	(950)
	83302 - Field Trips (including expenses)	-	2,078	-	(2,078)
	83403 - Advertising	-	-	-	-
	84201 - Office Supplies	-	1,094	915	(2,010)
	84321 - Equipment Maintenance	-	-	-	-
	84902 - Food Supplies	-	-	-	-
	85101 - Reproduction supplies - Paper/Toner	-	-	-	-
	85103 - Instructional Materials	-	183	120	(303)
	85104 - Athletic Supplies	-	-	-	-
	85106 - Textbooks, Books & Periodicals	-	-	-	-
	85110 - Instructional Equipment	-	110	-	(110)
	85803 - Graduation Service/Ceremonies	-	-	-	-
	85804 - Computer Software	-	-	-	-
	87202 - Training Educ Conferences & Attendance	-	164	-	(164)
	87301 - Professional Affiliations Membership/Pubs	-	-	-	-
	88501 - Capital Equip/Furniture	-	17,510	-	(17,510)
	88550 - Computer Equipment/Hardware	-	-	-	-
	88920 - Elementary Outdoor Construction	-	-	-	-
	88925 - Gibbs Design Services	-	309,216	95	(309,311)
	88945 - Surveys & Tests	-	-	-	-
	89203 - Credit Card Charges	-	3,702	-	(3,702)
Foreign Visa Total		325,000	371,888	1,130	(48,018)
Total		1,414,497	1,062,522	114,130	237,845

Arlington Public Schools

Revolving Revenue Tracking as of January 4, 2017

Funding Source	Total Budget	Revenues Received 1.4.17	Estimate to Completion	Total Estimated Plus Actual Revenues as of 1.4.17	Variance	Comments
Athletic Fees	260,000	83,717	176,283	260,000	-	estimating to budget
Athletics Gate Receipts	40,000	8,271	31,729	40,000	-	estimating to budget
Building Rental	350,000	95,274	254,727	350,000	-	estimating to budget
Foreign Visas	325,000	96,616	228,384	325,000	-	estimating to budget
Instrumental Music Fees	148,265	4,320	143,945	148,265	-	estimating to budget
Other Fees	16,683	-	16,683	16,683	-	estimating to budget
Tuition in/ Group Home	90,000	14,646	75,354	90,000	-	estimating to budget
Peirce Field Rental	22,000	11,296	10,704	22,000	-	estimating to budget
Bishop Bus Fees	20,000	23,520	-	23,520	3,520	estimating over budget
Menonomy Program Fees	142,000	128,677	13,323	142,000	-	estimating to budget
Totals	1,413,948	466,336	951,132	1,417,468	3,520	



Town of Arlington, Massachusetts

7:40 PM School Calendar 2017-2018 First Reading

ATTACHMENTS:

Type	File Name	Description
▢ First Reading	2017-2018_School_Calendar.pdf	2017-2018 School Calendar First Draft 1 12 2016
▢ First Reading	2017-2018_School_Calendar_observances.pdf	2017-2018 School Calendar Observances First Draft 1 12 2016

August 2017				
<u>M</u>	<u>T</u>	<u>W</u>	<u>Th</u>	<u>F</u>
28	29	T	T	

SEPTEMBER (18 days) 2017				
<u>M</u>	<u>T</u>	<u>W</u>	<u>Th</u>	<u>F</u>
				1
H	EE	6	7	8
11	EE	13	*14	15
18	EE	20	N	22
25	EE	27	*28	29

OCTOBER (21 days) 2017				
<u>M</u>	<u>T</u>	<u>W</u>	<u>Th</u>	<u>F</u>
2	EE	4	5	6
H	EE	11	*12	13
16	EE	18	19	20
23	EE	25	*26	27
30	EE			

NOVEMBER (18 days) 2017				
<u>M</u>	<u>T</u>	<u>W</u>	<u>Th</u>	<u>F</u>
		T	2	3
6	EE	8	*9	H
13	EE	15	16	17
20	EE	**22	H	N
27	EE	29	30	

DECEMBER (16 days) 2017				
<u>M</u>	<u>T</u>	<u>W</u>	<u>Th</u>	<u>F</u>
				1
4	EE	6	7	8
11	EE	13	*14	15
18	EE	20	21	EA
H	V	V	V	V

JANUARY (21 days) 2018				
<u>M</u>	<u>T</u>	<u>W</u>	<u>Th</u>	<u>F</u>
H	EE	3	4	5
8	EE	10	*11	12
H	EE	17	18	19
22	EE	24	*25	26
29	EE	31		

T= Teachers Only PDN
August 30 & 31, 2017
November 1, 2017

First Day for Students:
Grade1-12 Tuesday, September 5
Grade K - Open House, Tuesday, September 5
Preschool Monday, September 11

N= No School

EE: Early Release Elementary
Every Tuesday at 1:00 PM Lunch served

School Hours

Menotomy Presechool: 8:30-2:30

Elemenatry School: 8:10-2:30

Ottoson Middle School: 8:00-2:26

Arlington High School: 8:00-2:26

FEBRUARY (15 days) 2018				
<u>M</u>	<u>T</u>	<u>W</u>	<u>TH</u>	<u>F</u>
			1	2
5	EE	7	*8	9
12	EE	14	15	16
H	V	V	V	V
26	EE	28		

MARCH (21 days) 2018				
<u>M</u>	<u>T</u>	<u>W</u>	<u>TH</u>	<u>F</u>
			1	2
5	EE	7	*8	9
12	EE	14	15	16
19	EE	21	*22	23
26	EE	28	29	H

APRIL (16 days) 2018				
<u>M</u>	<u>T</u>	<u>W</u>	<u>TH</u>	<u>F</u>
2	EE	4	5	6
9	EE	11	*12	13
H	V	V	V	V
23	24	25	*26	27
30				

MAY (22 days) 2018				
<u>M</u>	<u>T</u>	<u>W</u>	<u>TH</u>	<u>F</u>
	EE	2	3	4
7	EE	9	*10	11
14	EE	16	17	18
21	EE	23	*24	25
H	EE	30	31	

JUNE (12 days) 2018				
<u>M</u>	<u>T</u>	<u>W</u>	<u>TH</u>	<u>F</u>
				1
4	EE	6	7	8
11	EE	13	*14	15
EA	19	20	21	22
EA	26	27	28	29

**Thanksgiving Break
November 22, 2017 @12 noon Dismissal
No Lunch

Arlington High School Graduation
Saturday, June 2, 2018

EA: Early Release All
EE: Early Release Elementary Every Tuesday @ 1:00
EEC: Early Elementary Release Conferences @ 11:15
ERMS: Early Release Middle School 11:15 Dismissal
EE/HC: Early Release Elem @1:00, & High School @ 12 Noon
H: Federal/State Holiday
N: No School
T: Teachers Only, Professional Development

Kindergarten: Open House September 5, 2017
September 6 & 7, 2017 split classes, and
September 8, 2017 All Kindergarteners

**June 18, 2018 is 180th day w/no snow days
**June 25, 2018 is 185th day w/5 snow days
**Last day of school 11:30 AM Dismissal No lunch served
* School Committee meetings, 2nd & 4th Thursday, 6:30

Arlington Public Schools 2017-2018 School Calendar Religious Observances

Arlington is enriched by the cultural and religious diversity of its community and teaching staff.

The Arlington School Committee publishes this list to inform our community of days in which students and staff may be participating in observances with their families. Parents should inform teachers when observances may conflict with school activities, or if a Holiday is not listed.

Monday, September 4, 2017	Labor Day	National Holiday
Sunday, September 1, 2017	Eid al-Adha	Muslim
Friday, September 22, 2017	Muharram	Muslim
*Thursday, September 21-22, 2017	Rosh Hashanah	Jewish Holiday
*Saturday, September 30, 2017	Yom Kippur	Jewish Holiday
*Thursday, October 5-6, 2017	First Day of Sukkot	Jewish Holiday
Monday, October 9, 2017	Columbus Day	National Holiday
*Thursday, October 12, 2017	Shmini Atzeret	Jewish Holiday
*Friday, October 13, 2017	Simchat Torah	Jewish Holiday
Thursday, October 19, 2017	Diwali/Deepavali	Observance
Tuesday, October 31, 2017	Halloween	Observance
Wednesday, November 1, 2017	All Saints' Day	Christian
Thursday, November 02, 2017	All Souls' Day	Christian
Friday, November 10, 2017	Veterans Day	National Holiday
Thursday, November 23, 2017	Thanksgiving Day	National Holiday
Friday, December 8, 2017	Feast of the Immaculate Conception	Christian
*Wednesday, December 13, 2017	Chanukah/Hanukkah (first day)	Jewish Holiday
Sunday, December 24, 2017	Christmas Eve	Observance, Christian
Monday, December 25, 2017	Christmas	National Holiday
Tuesday, December 26, 2017	Kwanzaa (until Jan 1)	Observance
Sunday, December 31, 2017	New Year's Eve	Observance
Monday, January 1, 2018	New Year's Day	National Holiday
Saturday, January 06, 2018	Epiphany	Christian
Monday, January 15, 2018	Martin Luther King Day	National Holiday
Friday, February 16, 2018	Lunar New Year	Chinese New Year
Monday, February 19, 2018	Presidents' Day	National Holiday
Wednesday, February 2018	Ash Wednesday	Christian
Thursday, March 01, 2018	Purim	Jewish Holiday
Sunday, March 25, 2018	Palm Sunday	Christian
*Sunday, April 06, 2018	Passover (first day)	Jewish Holiday
Thursday, March 29, 2018	Holy Thursday	Christian
Friday, March 30, 2018	Good Friday	Christian
Sunday, April 1, 2018	Easter Sunday	Observance, Christian
Sunday, April 1, 2018	Palm Sunday	Orthodox
Friday, April 6, 2018	Orthodox Good Friday	Orthodox
Sunday, April 8, 2018	Easter Sunday	Orthodox
Monday, April 16, 2018	Patriot's Day	Observance
Monday, May 28, 2018	Memorial Day	National Holiday
*Sunday, May, 20-21, 2018	Shavuot	Jewish Holiday

* Denotes Holiday begins at sundown the day before this date

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*** Denotes Holiday begins at sundown the day before this date**



Town of Arlington, Massachusetts

7:55 PM Discussion of Job Description of Chief Financial Officer

ATTACHMENTS:

Type	File Name	Description
Document for Approval	CFO_Job_Description_Updated_12.27.2016_by_SC_1.3.2017.docx	Updated CFO Job Description 1 12 2017

**Arlington Public Schools
Arlington, MA 02476**

Job Description

POSITION: Chief Financial Officer (School Business Administrator)

JOB GOALS: To provide fiscal leadership and oversight for School District

QUALIFICATIONS:

Education, Experience and Licensure:

- Master's Degree in Accounting, Business Administration or a related discipline
- At least five years of successful financial management and supervisory experience, preferably in a municipal or school organization.
- Licensure by the Massachusetts Department of Elementary and Secondary Education as a School Business Administrator
- Massachusetts Association of Public Purchasing Officials (MAPPO) Certification,
- Massachusetts Government Accounting Certification strongly preferred

Necessary Knowledge, Skills, and Abilities:

- Knowledge of Massachusetts municipal finance laws
- Strong written and verbal communication skills.
- Excellent human relations skills required. Ability to work collegially and cooperatively with all constituencies within the Town of Arlington and Arlington Public Schools. Willingness and ability to help other co-workers as needed. Ability to effectively meet and deal with the public; ability to handle stressful situations. **(add School Committee members or a statement regarding all school administration)**
- Strong knowledge of computers and electronic data processing with proficiency in Microsoft Office Products. Advanced proficiency in MS Excel desired.
- Experience utilizing financial accounting systems. 3 to 5 years of experience with MUNIS ideal.
- Strong analytical skills

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Report directly to the Superintendent of Schools as a member of the senior leadership team
- Manage all aspects of the District's business operations
- Prepare the annual school operating and capital budgets
- Maintain financial controls for expenditures and revenues, including grant, capital and revolving funds
- Prepare monthly financial reports for School Committee and Superintendent and may prepare additional reports on an as needed basis at the request of the Superintendent

- Prepare monthly financial reports for **School Committee**, Principals and Department Heads
- Oversees implementation, training and use of MUNIS financial system to ensure that Administration (Principals, Department Heads, Directors) are able to view and "Read Only" financial reports associated with his/her school or discipline area
- Supervise day-to-day operations in the areas of budget and accounting, purchasing, accounts payable and accounts receivable
- Work closely with payroll and human resources departments, including working closely with the Payroll Manager to reconcile payroll accounts after each payroll to ensure accuracy
- Work closely with Town Manager's office, Comptroller, Treasurer and other Town Officials
- Work closely with Facilities Manager on all aspects of school facility managements, including maintenance and custodial operations
- Work closely with transportation, food services, athletics and community education on their budgets and operations
- Provide management support in the areas of human resources and contract negotiations
- Provide management support in school renovation and construction projects, including serving as an important member of building committees for such projects
- Oversee preparation of annual reporting to state and federal agencies and other mandate reports at required intervals
- Assist with preparation and analysis of strategic and long-range planning projections, including multi-year financial projections, enrollments, system-wide goals, and facilities
- Prepare budget presentation documents for the public, including presentation to the School Committee, Town Finance Committee and Town Meeting
- Attend bi-monthly School Committee meetings. **(does this mean once every other month or twice a month, why not just say School Committee meetings)**
- Participate as a member of several town and school committees, including Capital Planning Committee, Permanent Town Building Committee, Budget/Revenue Task Force and other committees **as needed**. Most committee meetings take place in the late afternoon/evening. **(Who interprets as needed? If this person is a member the expectation should be at all meetings)**
- Oversee system-wide business office procedures and effectively communicate those procedures to the District
- Supervise, manage and evaluate the business office staff. Ensure appropriate training for the business office staff
- Maintain a high level of confidentiality.
- Maintains membership in MASBO and attends conferences and meetings related to school business practices
- Perform special projects as required by Superintendent when necessary and other related duties as may be assigned by the Superintendent

TERMS OF EMPLOYMENT: Full Year Position. Salary competitive and Benefits in accordance with School and Town benefits for Senior School District Staff.

REPORTS TO: Superintendent of Schools. Contract is with the Arlington School Committee.

Arlington values diversity. We strongly encourage candidates of varied backgrounds, including people of color, persons with disabilities and others to apply.



Town of Arlington, Massachusetts

8:30 PM Consent Agenda

Summary:

Approval of Warrant: Warrant # 17098, Dated 12/15/2016, Total Warrant Amount \$532,685.58

Approval of Minutes: School Committee Regular Meeting, December 15, 2016

ATTACHMENTS:

Type	File Name	Description
▣ Warrant	warrant_17098_121516.pdf	Warrant 12/15/2016
▣ Minutes	12_15_2016_School_Committee_Regular_Minutes_draft_final.docx	12/15/2016 School Committee Regular Minutes


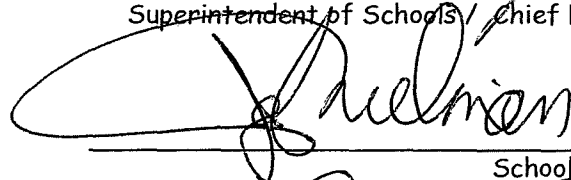
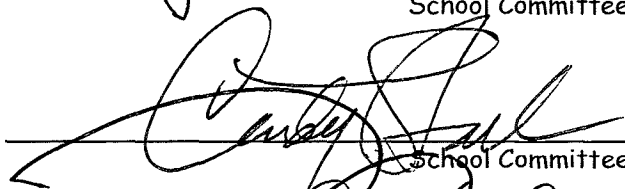
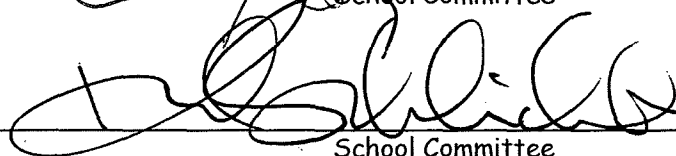
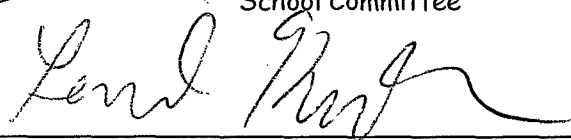
APPROVAL OF ACCOUNTS PAYABLE

WH

I / We certify that there is due to the vendors named within this Accounts Payable Warrant the amount set against their respective names, in payment for services performed to date.

Warrant Number	17098	Total Warrant Amount	\$532,685.58
Dated	12/15/16		

STATEMENT MADE UNDER THE PENALTIES OF PERJURY

 Superintendent of Schools / Chief Financial Officer	12/15/16
 School Committee	12/15/16
 School Committee	
 School Committee	
 School Committee	

SC

12/15/2016 14:29
swalenski

TOWN OF ARLINGTON
PRELIMINARY

TOWN OF ARLINGTON

P 1
apwarrnt

DATE: 12/15/2016 WARRANT: 17098 AMOUNT: \$ 532,685.58

PAY TO EACH OF THE PERSONS NAMED IN THE ATTACHED WARRANT THE
SUMS SET AGAINST THEIR RESPECTIVE NAMES, AMOUNTING IN THE
AGGREGATE, AND CHARGE THE SAME TO APPROPRIATIONS OR ACCOUNTS
INDICATED.

TOWN MANAGER

COMPTROLLER

12/15/2016 14:29
swalenski

TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 2
apwarnt

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
27354 A TO Z FOODS		00000	663517	INV	12/15/2016	652525	267024		
1 03034309 835001				FOOD SERV	FOOD SERVI	337.50			
				Invoice Net		337.50			
				CHECK TOTAL		337.50			-----
27354 A TO Z FOODS		00000	663517	INV	12/15/2016	652526	267025		
1 03034309 835001				FOOD SERV	FOOD SERVI	300.00			
				Invoice Net		300.00			
27354 A TO Z FOODS		00000	663517	INV	12/15/2016	652527	267139		
1 03034309 835001				FOOD SERV	FOOD SERVI	337.50			
				Invoice Net		337.50			
27354 A TO Z FOODS		00000	663517	INV	12/15/2016	652528	267141		
1 03034309 835001				FOOD SERV	FOOD SERVI	300.00			
				Invoice Net		300.00			
				CHECK TOTAL		937.50			-----
31400 ABACS LLC		00000	7702017	INV	12/15/2016	MLN24-2016	267371		
1 02456821 83101 2320				SPED/CLINI	PROF TECH	1,272.99			
				Invoice Net		1,272.99			
31400 ABACS LLC		00000	7702017	INV	12/15/2016	JON24-2016	267372		
1 02456821 83101 2320				SPED/CLINI	PROF TECH	1,172.50			
				Invoice Net		1,172.50			
31400 ABACS LLC		00000	7702017	INV	12/15/2016	RR24-2016	267373		
1 02456821 83101 2320				SPED/CLINI	PROF TECH	636.50			
				Invoice Net		636.50			
31400 ABACS LLC		00000	7702017	INV	12/15/2016	AVZ24-2016	267374		
1 02456821 83101 2320				SPED/CLINI	PROF TECH	2,311.50			
				Invoice Net		2,311.50			
				CHECK TOTAL		5,393.49			-----
25040 AFFORDABLE COMPUTER PR		00001	11142017	INV	12/15/2016	0203692	267076		
1 02336705 85103 2415				C&I ELL	INSTRUCT	193.95			
				Invoice Net		193.95			
				CHECK TOTAL		193.95			-----
28030 ADMINISTRATIVE SOFTWARE		00000	11218117	INV	12/15/2016	16739	267080		
1 1336765 84201 6200				GEN ADMIN	OFFICE	1,000.00			
				Invoice Net		1,000.00			
				CHECK TOTAL		1,000.00			-----
32432 AHOLD FINANCIAL SERVIC		00003	11165217	INV	12/15/2016	115677	267077		
1 15123260 84902 3520				AFT SCH	FOOD SUPPL	116.51			
				Invoice Net		116.51			
32432 AHOLD FINANCIAL SERVIC		00003	11165117	INV	12/15/2016	115676	267078		
1 15122260 84902 3520				HARDY GEN	HARDY FOOD	413.38			
				Invoice Net		413.38			
32432 AHOLD FINANCIAL SERVIC		00003	11164217	INV	12/15/2016	115678	267079		

12/15/2016 14:29
swalenski

TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 3
apwarrnt

CASH ACCOUNT: 0000

1010

POOLED CASH

WARRANT: 17098

12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
1	15124145 84902 3520	THOMPSON		FOOD SUPPL		80.53			
		Invoice Net				80.53			
32432	AHOLD FINANCIAL SERVIC	00003	7703717	INV	12/15/2016	115669	267207		
1	02456815 84902 2430	SPED/CONS		FOOD		89.99			
		Invoice Net				89.99			
		CHECK TOTAL				700.41			-----
32078	ALL ONE HEALTH RESOURC	00001	7704117	INV	12/15/2016	423156	267375		
1	02816970 83101 3300	TRANS ED		PROF TECH		26.40			
		Invoice Net				26.40			
		CHECK TOTAL				26.40			-----
19606	ALL TRUCK AND EQUIPMEN	00001	7729417	INV	12/15/2016	92622	267209		
1	02816970 84802 3300	TRANS ED		VEHICLE RE		2,472.59			
		Invoice Net				2,472.59			
		CHECK TOTAL				2,472.59			-----
30895	ANGIOLILLO, PAUL	00000	11300817	INV	12/15/2016	TEA CLASS 11/29/16	267697		
1	1336770 81112 6200	ADULT ED		INSTRUCT		75.00			
		Invoice Net				75.00			
		CHECK TOTAL				75.00			-----
75173	ARL/BEL TRANSPORTATION	00001	7704917	INV	12/15/2016	11/1-11/30/16	267210		
1	02816990 83301 3300	TRANS HOM		TRANS		2,294.00			
		Invoice Net				2,294.00			
		CHECK TOTAL				2,294.00			-----
24583	BAYSTATE INTERPRETERS,	00000	7702517	INV	12/15/2016	294533	267376		
1	02456857 83101 2330	SPED CONTR		PROF TECH		1,565.58			
		Invoice Net				1,565.58			
		CHECK TOTAL				1,565.58			-----
70412	BELMONT AND CRYSTAL SP	00001	693217	INV	12/15/2016	1249889 120116	267081		
1	02606910 85806 1210	SUPER		MISC SUPPL		46.62			
		Invoice Net				46.62			
		CHECK TOTAL				46.62			-----
70412	BELMONT AND CRYSTAL SP	00001	7718617	INV	12/15/2016	14545241 120116	267214		
1	02456800 84201 2430	PK-SPED		OFFICE		12.95			
		Invoice Net				12.95			
		CHECK TOTAL				12.95			-----
13457	BELOFSKY, RICHARD	00000	11300217	INV	12/15/2016	RETIREMENT SERIES	267698		
1	1336770 81112 6200	ADULT ED		INSTRUCT		200.00			
		Invoice Net				200.00			
		CHECK TOTAL				200.00			-----

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 4
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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
32536 BLICK ART MATERIALS		00004	11286217	INV	12/15/2016	6950848	267082		
1 02546750 85103 2415				VISUAL/ART INSTRUCT		187.74			
				Invoice Net		187.74			
32536 BLICK ART MATERIALS		00004	11286217	INV	12/15/2016	6880506	267083		
1 02546750 85103 2415				VISUAL/ART INSTRUCT		1,359.12			
				Invoice Net		1,359.12			
CHECK TOTAL						1,546.86			-----
70483 BONNELL MOTORS INC		00000	7729517	INV	12/15/2016	85649	267377		
1 02816970 84802 3300				TRANS ED VEHICLE RE		244.02			
				Invoice Net		244.02			
CHECK TOTAL						244.02			-----
70500 BOSTON COLLEGE CAMPUS		00002	7715217	INV	12/15/2016	10/1-10/31/16-DM	267216		
1 02456848 83201 9300				TUITION DY TUITION		4,422.30			
				Invoice Net		4,422.30			
70500 BOSTON COLLEGE CAMPUS		00002	7715217	INV	12/15/2016	11/1-11/30/16-DM	267219		
1 02456848 83201 9300				TUITION DY TUITION		4,201.19			
				Invoice Net		4,201.19			
CHECK TOTAL						8,623.49			-----
18495 BOSTON HIGASHI SCHOOL		00000	7712017	INV	12/15/2016	1711412AR	267211		
1 02456851 83201 9300				OOD RESIDE TUITION		8,922.60			
				Invoice Net		8,922.60			
18495 BOSTON HIGASHI SCHOOL		00000	7712717	INV	12/15/2016	1711403	267213		
1 02456851 83201 9300				OOD RESIDE TUITION		17,845.20			
				Invoice Net		17,845.20			
CHECK TOTAL						26,767.80			-----
25591 BOWERS, VIRGINIA A.		00000	7702617	INV	12/15/2016	11/28-12/2BRH+MP+AB	267223		
1 02456857 83101 2310				SPED CONTR PROF TECH		475.00			
				Invoice Net		475.00			
25591 BOWERS, VIRGINIA A.		00000	7702717	INV	12/15/2016	11/28-12/2-FMM+VS+MR	267225		
1 02456803 83101 2310				SPED/TUTOR PROF TECH		450.00			
				Invoice Net		450.00			
25591 BOWERS, VIRGINIA A.		00000	7702617	INV	12/15/2016	12/5-12/9-BRH+AB+FMM	267378		
1 02456857 83101 2310				SPED CONTR PROF TECH		750.00			
				Invoice Net		750.00			
25591 BOWERS, VIRGINIA A.		00000	7702717	INV	12/15/2016	12/5-12/9/16-MR+VS	267379		
1 02456803 83101 2310				SPED/TUTOR PROF TECH		450.00			
				Invoice Net		450.00			
CHECK TOTAL						2,125.00			-----
23730 BROCCOLI HALL INC.		00000	7717717	INV	12/15/2016	8334	267226		
1 02456848 83201 9300				TUITION DY TUITION		3,884.93			
				Invoice Net		3,884.93			
CHECK TOTAL						3,884.93			-----

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 5
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CASH ACCOUNT: 0000

1010

POOLED CASH

WARRANT: 17098

12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
71020	CONCORD AREA SPECIAL E	00000	7707217	INV	12/15/2016	17-0275-LC	267229		
	1 02456848 83201 9400		TUITION DY	TUITION		7,808.94			
			Invoice Net			7,808.94			
71020	CONCORD AREA SPECIAL E	00000	7707417	INV	12/15/2016	17-0272-JD	267230		
	1 02456848 83201 9400		TUITION DY	TUITION		7,375.11			
			Invoice Net			7,375.11			
			CHECK TOTAL			15,184.05			-----
70693	CAM OFFICE SERVICES, I	00000	11223317	INV	12/15/2016	103350	267528		
	1 02186506 85101 2430		ELEM EDUC	REPRO SUPP		758.45			
			Invoice Net			758.45			
70693	CAM OFFICE SERVICES, I	00000	11223317	INV	12/15/2016	103274	267529		
	1 02186506 85101 2430		ELEM EDUC	REPRO SUPP		68.95			
			Invoice Net			68.95			
70693	CAM OFFICE SERVICES, I	00000	692417	INV	12/15/2016	103416	267530		
	1 02666920 85101 1410		BUS OFFICE	REPRO SUPP		419.85			
			Invoice Net			419.85			
			CHECK TOTAL			1,247.25			-----
20737	CARING CHOICE TRANSPOR	00000	7725717	INV	12/15/2016	2556	267227		
	1 02816980 83301 3300		SPED/REIMB	TRANS		770.00			
			Invoice Net			770.00			
			CHECK TOTAL			770.00			-----
25454	COLARUSSO, EVA	00000		INV	12/15/2016	10886	267021		
	1 02026644 83804 3510		ATH/G/SOCC	ATHLETIC		60.00			
			Invoice Net			60.00			
			CHECK TOTAL			60.00			-----
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3725712	267026		
	1 03034309 835001		FOOD SERV	FOOD SERVI		1,251.51			
			Invoice Net			1,251.51			
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3725756	267027		
	1 03034309 835001		FOOD SERV	FOOD SERVI		935.66			
			Invoice Net			935.66			
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3725680	267028		
	1 03034309 835001		FOOD SERV	FOOD SERVI		416.91			
			Invoice Net			416.91			
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3725660	267029		
	1 03034309 835001		FOOD SERV	FOOD SERVI		1,105.50			
			Invoice Net			1,105.50			
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3724073	267030		
	1 03034309 835001		FOOD SERV	FOOD SERVI		606.33			
			Invoice Net			606.33			
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3724016	267031		
	1 03034309 835001		FOOD SERV	FOOD SERVI		1,447.85			
			Invoice Net			1,447.85			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 6
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CASH ACCOUNT: 0000

1010

POOLED CASH

WARRANT: 17098

12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3724095	267032		
	1 03034309 835001			FOOD SERV	FOOD SERVI	1,677.30			
				Invoice Net		1,677.30			
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3730229	267143		
	1 03034309 835001			FOOD SERV	FOOD SERVI	1,048.40			
				Invoice Net		1,048.40			
71080	COSTA FRUIT & PRODUCE	00001	662117	INV	12/15/2016	3725668	267144		
	1 03034309 835001			FOOD SERV	FOOD SERVI	157.50			
				Invoice Net		157.50			
				CHECK TOTAL		8,646.96			-----
14684	CURIOUS CREATURES	00001	11166417	INV	12/15/2016	151	267531		
	1 15122160 83302 3520			HARDY	FIELD TRIP	410.00			
				Invoice Net		410.00			
				CHECK TOTAL		410.00			-----
71277	DIDAX, INC.	00000	11168217	INV	12/15/2016	113803	267532		
	1 02096506 85103 2415			ELEM EDUC	INSTRUCT	74.21			
				Invoice Net		74.21			
				CHECK TOTAL		74.21			-----
32725	DAVID DINKLAGE	00002	7725017	INV	12/15/2016	EVALUATION	267234		
	1 02456860 83101 2720			SPED TEST	PROF TECH	3,500.00			
				Invoice Net		3,500.00			
				CHECK TOTAL		3,500.00			-----
30081	DLUGOLECKI, MELISSA	00000	11213717	INV	12/15/2016	REIMMILEGE8/23-11/28	267084		
	1 02026620 83804 3510			ATHLE/ADMI	ATHLETIC	398.52			
				Invoice Net		398.52			
				CHECK TOTAL		398.52			-----
32829	DONOVAN, JAMES	00000		INV	12/15/2016	10892	267131		
	1 02026624 83804 3510			ATHL/FOOTB	ATHLETIC	25.00			
				Invoice Net		25.00			
				CHECK TOTAL		25.00			-----
30868	DYMEK, JOHANNA	00000	7724617	INV	12/15/2016	REIMB MILEGE-NOV'16	267232		
	1 02456575 87202 2357			SPED/P.D.	TRAINING	28.94			
				Invoice Net		28.94			
				CHECK TOTAL		28.94			-----
71410	EDCO	00000	7718817	INV	12/15/2016	1171598	267236		
	1 02456848 83201 9300			TUITION DY	TUITION	6,458.29			
				Invoice Net		6,458.29			
71410	EDCO	00000	11179517	INV	12/15/2016	1171613	267380		
	1 02456575 87202 2357			SPED/P.D.	TRAINING	190.00			
				Invoice Net		190.00			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 7
apwarrnt

CASH ACCOUNT: 0000 1010 POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
71410 EDCO						1171614	267381		
1 02456575 87202 2357		00000 11179517 INV 12/15/2016				1,140.00			
		SPED/P.D. TRAINING				1,140.00			
		Invoice Net							
71410 EDCO						1171640	267533		
1 02636575 87202 2357		00000 11138017 INV 12/15/2016				60.00			
		PROF DEV TRAINING				60.00			
		Invoice Net							
		CHECK TOTAL				7,848.29			-----
17253 EDUCATION, INC.						283576	267239		
1 02456857 83101 2310		00001 7703217 INV 12/15/2016				75.00			
		SPED CONTR PROF TECH				75.00			
		Invoice Net							
17253 EDUCATION, INC.						283604	267242		
1 02456857 83101 2310		00001 7703217 INV 12/15/2016				25.00			
		SPED CONTR PROF TECH				25.00			
		Invoice Net							
17253 EDUCATION, INC.						283606	267245		
1 02456857 83101 2310		00001 7703217 INV 12/15/2016				25.00			
		SPED CONTR PROF TECH				25.00			
		Invoice Net							
		CHECK TOTAL				125.00			-----
32835 EINSTEIN'S WORKSHOP						447	267700		
1 1336780 81112 3520		00001 11256117 INV 12/15/2016				1,920.00			
		KIDZONE INSTRUCTIO				1,920.00			
		Invoice Net							
		CHECK TOTAL				1,920.00			-----
29893 ELITE SPORTSWEAR,LP						491631	267701		
1 02026639 85104 3510		00001 11280817 INV 12/15/2016				280.50			
		ATH/G/GYM ATHL SUPPL				280.50			
		Invoice Net							
		CHECK TOTAL				280.50			-----
14760 EVERGREEN CENTER INCOR						1022375	267382		
1 02456851 83201 9300		00000 7714517 INV 12/15/2016				13,731.30			
		OOD RESIDE TUITION				13,731.30			
		Invoice Net							
		CHECK TOTAL				13,731.30			-----
32786 FANSCHOOL INC						1281	267085		
1 02486745 85103 2415		00000 11226817 INV 12/15/2016				99.00			
		C&I SOC ST INSTRUCT				99.00			
		Invoice Net							
		CHECK TOTAL				99.00			-----
21724 FANTINI BAKING CO., IN						Y278086	267033		
1 03034309 835001		00000 662817 INV 12/15/2016				106.06			
		FOOD SERV FOOD SERVI				106.06			
		Invoice Net							
21724 FANTINI BAKING CO., IN						Y278087	267034		
1 03034309 835001		00000 662817 INV 12/15/2016				120.98			
		FOOD SERV FOOD SERVI				120.98			
		Invoice Net							
21724 FANTINI BAKING CO., IN						Y281000	267146		
1 03034309 835001		00000 662817 INV 12/15/2016				97.02			
		FOOD SERV FOOD SERVI				97.02			
		Invoice Net							

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 8
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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
21724 FANTINI BAKING CO., IN	1 03034309 835001	00000	662817	INV	12/15/2016	Y281001	267148		
			FOOD SERV	FOOD SERVI		142.60			
			Invoice Net			142.60			
21724 FANTINI BAKING CO., IN	1 03034309 835001	00000	662817	INV	12/15/2016	Y283747	267150		
			FOOD SERV	FOOD SERVI		82.97			
			Invoice Net			82.97			
					CHECK TOTAL		549.63		-----
23827 FARAH ENTERPRISES, INC	1 03034309 835001	00000	663217	INV	12/15/2016	130	267035		
			FOOD SERV	FOOD SERVI		40.00			
			Invoice Net			40.00			
23827 FARAH ENTERPRISES, INC	1 03034309 835001	00000	663217	INV	12/15/2016	129	267151		
			FOOD SERV	FOOD SERVI		360.00			
			Invoice Net			360.00			
23827 FARAH ENTERPRISES, INC	1 03034309 835001	00000	663217	INV	12/15/2016	132	267153		
			FOOD SERV	FOOD SERVI		360.00			
			Invoice Net			360.00			
					CHECK TOTAL		760.00		-----
15907 FIRST CALL	1 02816980 83301	3300	00000	7705217	INV 12/15/2016	NOVEMBER 2016	267247		
			SPED/REIMB	TRANS		2,375.00			
			Invoice Net			2,375.00			
					CHECK TOTAL		2,375.00		-----
25213 FLOATING HOSPITAL FOR	1 02456836 83101	2320	00000	7729217	INV 12/15/2016	CLASSROOM 11/14/16	267249		
			PSYCHOLOGI	PROF TECH		427.20			
			Invoice Net			427.20			
					CHECK TOTAL		427.20		-----
25201 FREY	1 02426715 85103	2415	00003	11290817	INV 12/15/2016	202501358587	267086		
			C&I SCIENC	INSTRUCT		93.01			
			Invoice Net			93.01			
					CHECK TOTAL		93.01		-----
32830 GAGNON, ALBERT	1 02026624 83804	3510	00000		INV 12/15/2016	10848	267132		
			ATHL/FOOTB	ATHLETIC		103.00			
			Invoice Net			103.00			
					CHECK TOTAL		103.00		-----
31827 SEVERINA MARGARITA	GAT 1 1336770 81112	6200	00000	11296917	INV 12/15/2016	ESSENTRICS	267087		
			ADULT ED	INSTRUCT		690.00			
			Invoice Net			690.00			
					CHECK TOTAL		690.00		-----
32831 GOMEZ, FRANK	1 02026624 83804	3510	00000		INV 12/15/2016	10740	267133		
			ATHL/FOOTB	ATHLETIC		87.00			
			Invoice Net			87.00			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 9
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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	87.00		-----
32240 GRANNAN, PHILLIP						UKULELE X 2	267088		
1 1336770 81112 6200		00000 11295717 INV 12/15/2016		ADULT ED INSTRUCT		680.00			
		Invoice Net				680.00			
						CHECK TOTAL	680.00		-----
27922 HAYNER, WILLIAM						REIMB MASC CONF EXP	267089		
1 02576900 87202 1110		00000 11251817 INV 12/15/2016		SCHOOL COM TRAINING		520.26			
		Invoice Net				520.26			
						CHECK TOTAL	520.26		-----
20160 HEINEMANN PROFESSIONAL						6711310	267090		
1 02636575 85103 2415		00002 11258417 INV 12/15/2016		PROF DEV INSTRUCT		281.53			
		Invoice Net				281.53			
20160 HEINEMANN PROFESSIONAL						6711309	267091		
1 02636575 85103 2415		00002 11258317 INV 12/15/2016		PROF DEV INSTRUCT		267.16			
		Invoice Net				267.16			
20160 HEINEMANN PROFESSIONAL						6712809	267534		
1 02636575 85103 2415		00002 11246417 INV 12/15/2016		PROF DEV INSTRUCT		176.00			
		Invoice Net				176.00			
						CHECK TOTAL	724.69		-----
32684 HUGHES, KELLY						REIM TRAUMA COURSE	267535		
1 02636575 87106 2357		00000 11250317 INV 12/15/2016		PROF DEV Grad Cours		500.00			
		Invoice Net				500.00			
						CHECK TOTAL	500.00		-----
22688 HURLEY, MARY B.						MYSTRYWALKS10/4-11/9	267092		
1 1336770 81112 6200		00000 11296717 INV 12/15/2016		ADULT ED INSTRUCT		160.20			
		Invoice Net				160.20			
						CHECK TOTAL	160.20		-----
75183 JACK YOUNG CO INC						9-157586	267253		
1 02816970 84802 3300		00000 7719517 INV 12/15/2016		TRANS ED VEHICLE RE		191.71			
		Invoice Net				191.71			
						CHECK TOTAL	191.71		-----
72228 JOSTENS						19256151	267539		
1 02016507 85803 3520		00001 11194817 CRM 12/01/2016		SEC EDUC GRAD SERVC		-245.26			
		Invoice Net				-245.26			
72228 JOSTENS						19214123	267540		
1 02016507 85803 3520		00001 11194817 INV 12/01/2016		SEC EDUC GRAD SERVC		1,778.93			
		Invoice Net				1,778.93			
						CHECK TOTAL	1,533.67		-----
72233 JUDGE BAKER CHILDREN'S						NOV220	267390		
		00001 7713117 INV 12/15/2016							

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 10
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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02456848 83201 9300			TUITION DY	TUITION	7,946.37			
				Invoice Net		7,946.37			
72233	JUDGE BAKER CHILDREN'S	00001	7713917	INV	12/15/2016	NOV221	267393		
	1 02456848 83201 9300			TUITION DY	TUITION	7,946.37			
				Invoice Net		7,946.37			
72233	JUDGE BAKER CHILDREN'S	00001	7715817	INV	12/15/2016	NOV222	267395		
	1 02456848 83201 9300			TUITION DY	TUITION	7,946.37			
				Invoice Net		7,946.37			
72233	JUDGE BAKER CHILDREN'S	00001	7717417	INV	12/15/2016	NOV223	267396		
	1 02456848 83201 9300			TUITION DY	TUITION	7,946.37			
				Invoice Net		7,946.37			
72233	JUDGE BAKER CHILDREN'S	00001	7717517	INV	12/15/2016	NOV224	267398		
	1 02456848 83201 9300			TUITION DY	TUITION	7,946.37			
				Invoice Net		7,946.37			
				CHECK TOTAL		39,731.85			-----
19317	JUSTICE RESOURCE INSTI	00000	7712417	INV	12/15/2016	12450517ARL-AC	267383		
	1 02456848 83201 9300			TUITION DY	TUITION	4,737.84			
				Invoice Net		4,737.84			
19317	JUSTICE RESOURCE INSTI	00000	7712817	INV	12/15/2016	12450517ARL-ED	267384		
	1 02456848 83201 9300			TUITION DY	TUITION	4,737.84			
				Invoice Net		4,737.84			
19317	JUSTICE RESOURCE INSTI	00000	7712917	INV	12/15/2016	12450517ARL-MD	267385		
	1 02456848 83201 9300			TUITION DY	TUITION	4,737.84			
				Invoice Net		4,737.84			
19317	JUSTICE RESOURCE INSTI	00000	7716917	INV	12/15/2016	12350517ARL-ES	267386		
	1 02456851 83201 9300			OOD RESIDE	TUITION	6,409.20			
				Invoice Net		6,409.20			
19317	JUSTICE RESOURCE INSTI	00000	7712517	INV	12/15/2016	12250517ARL-JC	267387		
	1 02456851 83201 9300			OOD RESIDE	TUITION	16,023.00			
				Invoice Net		16,023.00			
19317	JUSTICE RESOURCE INSTI	00000	7719017	INV	12/15/2016	13150517ARL-TW	267388		
	1 02456851 83201 9300			OOD RESIDE	TUITION	8,011.50			
				Invoice Net		8,011.50			
				CHECK TOTAL		44,657.22			-----
31000	KEANE, CHERYL	00000	11297017	INV	12/15/2016	ZUMBA 9/12-12/5/16	267702		
	1 1336770 81112 6200			ADULT ED	INSTRUCT	480.00			
				Invoice Net		480.00			
				CHECK TOTAL		480.00			-----
32834	KEUSSEYAN, DORIEN M.	00000	11301017	INV	12/15/2016	BOYS IN MOTION	267703		
	1 1336780 81112 3520			KIDZONE	INSTRUCTIO	658.00			
				Invoice Net		658.00			
				CHECK TOTAL		658.00			-----
25151	KEY, LAURIE	00000	11240417	INV	12/01/2016	REIM NASW CONFERENCE	267541		

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 11
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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 02036575 87202	2357	PROF DEV	TRAINING		145.00			
			Invoice Net			145.00			
						CHECK TOTAL	145.00		-----
32832 KIRKLAND, DONALD		00000	INV	12/15/2016		10064	267134		
1 02026623 83804	3510	ATHL/BOY C	ATHLETIC			73.00			
		Invoice Net				73.00			
						CHECK TOTAL	73.00		-----
72376 LANDMARK FOUNDATION, I		00000	7711517 INV	12/15/2016		27105	267400		
1 02456848 83201	9300	TUITION DY	TUITION			2,293.40			
		Invoice Net				2,293.40			
72376 LANDMARK FOUNDATION, I		00000	7727517 INV	12/15/2016		27621	267401		
1 02456848 83201	9300	TUITION DY	TUITION			17,239.80			
		Invoice Net				17,239.80			
72376 LANDMARK FOUNDATION, I		00000	7712617 INV	12/15/2016		25247	267402		
1 02456848 83201	9300	TUITION DY	TUITION			3,155.76			
		Invoice Net				3,155.76			
72376 LANDMARK FOUNDATION, I		00000	7716017 INV	12/15/2016		27124	267403		
1 02456848 83201	9300	TUITION DY	TUITION			2,629.80			
		Invoice Net				2,629.80			
72376 LANDMARK FOUNDATION, I		00000	7716517 INV	12/15/2016		25944	267404		
1 02456848 83201	9300	TUITION DY	TUITION			5,844.00			
		Invoice Net				5,844.00			
72376 LANDMARK FOUNDATION, I		00000	7724217 INV	12/15/2016		27133	267406		
1 02456848 83201	9300	TUITION DY	TUITION			3,000.00			
		Invoice Net				3,000.00			
						CHECK TOTAL	34,162.76		-----
19990 LATHAM CENTERS, INC		00000	7727717 INV	12/15/2016		033145	267254		
1 02456851 83201	9300	OOD RESIDE	TUITION			8,350.72			
		Invoice Net				8,350.72			
						CHECK TOTAL	8,350.72		-----
72433 LEAGUE SCHOOL OF GREAT		00000	7717917 INV	12/15/2016		001480	267408		
1 02456845 83201	9300	OOD/AIDE	TUITION			7,722.00			
		Invoice Net				7,722.00			
						CHECK TOTAL	7,722.00		-----
72436 THE LEARNING CENTER FO		00000	7713517 INV	12/15/2016		20529	267409		
1 02456848 83201	9300	TUITION DY	TUITION			4,795.22			
		Invoice Net				4,795.22			
						CHECK TOTAL	4,795.22		-----
72441 LEARNING PREP SCHOOL I		00001	7716117 INV	12/15/2016		48074-AP	267255		
1 02456848 83201	9300	TUITION DY	TUITION			4,393.75			
		Invoice Net				4,393.75			

12/15/2016 14:29
swalenski

TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 12
apwarrnt

CASH ACCOUNT: 0000 1010 POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
72441	LEARNING PREP SCHOOL I	00001	7727417	INV	12/15/2016	48482	267256		
	1 02456848 83201 9300			TUITION DY TUITION		3,483.33			
				Invoice Net		3,483.33			
				CHECK TOTAL		7,877.08			-----
75093	LIGHTHOUSE SCHOOL, INC	00000	7713817	INV	12/15/2016	1116002-PG	267257		
	1 02456848 83201 9300			TUITION DY TUITION		7,504.05			
				Invoice Net		7,504.05			
75093	LIGHTHOUSE SCHOOL, INC	00000	7714617	INV	12/15/2016	1116002-JJJ	267258		
	1 02456848 83201 9300			TUITION DY TUITION		7,504.05			
				Invoice Net		7,504.05			
75093	LIGHTHOUSE SCHOOL, INC	00000	7715917	INV	12/15/2016	1116002-JO	267259		
	1 02456848 83201 9300			TUITION DY TUITION		7,504.05			
				Invoice Net		7,504.05			
75093	LIGHTHOUSE SCHOOL, INC	00000	7727017	INV	12/15/2016	1116002-JP	267260		
	1 02456848 83201 9300			TUITION DY TUITION		7,504.05			
				Invoice Net		7,504.05			
				CHECK TOTAL		30,016.20			-----
72614	MAGUIRE, THOMAS	00000		INV	12/15/2016	10870	267022		
	1 02026624 83804 3510			ATHL/FOOTB ATHLETIC		103.00			
				Invoice Net		103.00			
				CHECK TOTAL		103.00			-----
15547	MANSFIELD PAPER CO., I	00000	662417	INV	12/15/2016	189205	267036		
	1 03034309 835000			FOOD SERV FOOD SERV/		682.40			
				Invoice Net		682.40			
15547	MANSFIELD PAPER CO., I	00000	662417	INV	12/15/2016	189206	267037		
	1 03034309 835000			FOOD SERV FOOD SERV/		383.79			
				Invoice Net		383.79			
15547	MANSFIELD PAPER CO., I	00000	662417	INV	12/15/2016	189207	267038		
	1 03034309 835000			FOOD SERV FOOD SERV/		1,093.24			
				Invoice Net		1,093.24			
				CHECK TOTAL		2,159.43			-----
21829	MARKS, TRACY	00000	11295417	INV	12/15/2016	FRIENDSHIP11/1-11/29	267093		
	1 1336770 81112 6200			ADULT ED INSTRUCT		350.00			
				Invoice Net		350.00			
				CHECK TOTAL		350.00			-----
12430	MASS AUDUBON/HABITAT	00002	11300717	INV	12/15/2016	ARTHROPODS10/17-12/5	267704		
	1 1336780 81112 3520			KIDZONE INSTRUCTIO		704.00			
				Invoice Net		704.00			
				CHECK TOTAL		704.00			-----
32792	TANYA L.MCGREGOR	00000	11258617	INV	12/15/2016	PD WORKSHOP 11/8/16	267094		
	1 02636575 87202 2357			PROF DEV TRAINING		3,662.54			
				Invoice Net		3,662.54			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 13
apwarrnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	3,662.54		-----
72813	MCLEAN HOSPITAL		00001	7712117	ACI 12/15/2016	IN01084353	267412		
	1 02456848 83201	9300		TUITION DY	TUITION	6,559.18			
				Invoice Net		6,559.18			
72813	MCLEAN HOSPITAL		00001	7713317	ACI 12/15/2016	IN01084367	267414		
	1 02456848 83201	9300		TUITION DY	TUITION	6,559.18			
				Invoice Net		6,559.18			
72813	MCLEAN HOSPITAL		00001	7714917	ACI 12/15/2016	IN01084391	267415		
	1 02456848 83201	9300		TUITION DY	TUITION	6,559.18			
				Invoice Net		6,559.18			
72813	MCLEAN HOSPITAL		00001	7721217	ACI 12/15/2016	IN01084404	267417		
	1 02456848 83201	9300		TUITION DY	TUITION	6,559.18			
				Invoice Net		6,559.18			
						CHECK TOTAL	26,236.72		-----
19868	MIDDLESEX LEAGUE ATHLE		00001	11281717	INV 12/15/2016	WINTER ASSIGNOR FEES	267543		
	1 02026622 83804	3510		ATHL/BASKB	ATHLETIC	280.00			
	2 02026626 83804	3510		ATHL/HOCKE	ATHLETIC	200.00			
	3 02026634 83804	3510		ATH/WRESTL	ATHLETIC	100.00			
	4 02026635 83804	3510		ATH/G/BB	ATHLETIC	280.00			
	5 02026639 83804	3510		ATH/G/GYM	ATHLETIC	80.00			
	6 02026640 83804	3510		ATH/G/I.H.	ATHLETIC	120.00			
				Invoice Net		1,060.00			
						CHECK TOTAL	1,060.00		-----
73548	MIDDLESEX PARTNERSHIPS		00002	11240317	INV 12/15/2016	3213	267095		
	1 02036575 87202	2357		PROF DEV	TRAINING	400.00			
				Invoice Net		400.00			
						CHECK TOTAL	400.00		-----
32117	MONTILLO, FRANCESCA		00000	11300917	INV 12/15/2016	ITALIAN BAKING 12/1	267705		
	1 1336770 81112	6200		ADULT ED	INSTRUCT	235.00			
				Invoice Net		235.00			
						CHECK TOTAL	235.00		-----
27767	MORRIS, DEIRDRE		00000	11296817	INV 12/15/2016	MT AUBURN+ J POTTER	267096		
	1 1336770 81112	6200		ADULT ED	INSTRUCT	166.00			
				Invoice Net		166.00			
						CHECK TOTAL	166.00		-----
27009	MOSAIC OASIS STUDIO &		00000	11300517	INV 12/15/2016	DECORATIVE MOSAICS	267706		
	1 1336770 81112	6200		ADULT ED	INSTRUCT	370.50			
				Invoice Net		370.50			
						CHECK TOTAL	370.50		-----
32749	MERRIMACK VALLEY SUPER		00000	11178817	INV 12/15/2016	M3001	267542		

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 14
apwarrnt

CASH ACCOUNT: 0000 1010 POOLED CASH WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
1	02636575 87202	2357	PROF DEV	TRAINING		54.00			
			Invoice Net			54.00			
						CHECK TOTAL	54.00		-----
26196	NARDONE TOOHIG, PATRIC	00000	7724517	INV	12/15/2016	REIM MILEAGE-NOV' 16	267261		
1	02456839 87101	2315	TEAM CHAIR	BUS TRAVEL		3.24			
			Invoice Net			3.24			
						CHECK TOTAL	3.24		-----
20455	NASHOBA LEARNING GROUP	00000	7712217	INV	12/15/2016	011385	267262		
1	02456848 83201	9300	TUITION DY	TUITION		4,347.72			
			Invoice Net			4,347.72			
20455	NASHOBA LEARNING GROUP	00000	7712317	INV	12/15/2016	011384	267263		
1	02456848 83201	9300	TUITION DY	TUITION		4,347.72			
			Invoice Net			4,347.72			
						CHECK TOTAL	8,695.44		-----
73098	NATIONAL GEOGRAPHIC EX	00007	11279217	INV	12/15/2016	1028	267097		
1	02636915 85103	1220	CURRICULUM	INSTRUCT		366.30			
			Invoice Net			366.30			
						CHECK TOTAL	366.30		-----
23054	NAVIANCE, INC	00003	11281117	INV	12/15/2016	INV00056377	267545		
1	1952 84000		TRANSCRIPT	MISC EXPEN		4,605.00			
			Invoice Net			4,605.00			
						CHECK TOTAL	4,605.00		-----
17599	THE NEW ENGLAND CENTER	00001	7717317	INV	12/15/2016	219694	267411		
1	02456851 83201	9300	OOD RESIDE	TUITION		9,401.55			
			Invoice Net			9,401.55			
						CHECK TOTAL	9,401.55		-----
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	6171633701	267039		
1	03034309 835001		FOOD SERV	FOOD SERVI		341.14			
			Invoice Net			341.14			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765064	267040		
1	03034309 835001		FOOD SERV	FOOD SERVI		158.21			
			Invoice Net			158.21			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765072	267041		
1	03034309 835001		FOOD SERV	FOOD SERVI		299.84			
			Invoice Net			299.84			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765075	267042		
1	03034309 835001		FOOD SERV	FOOD SERVI		64.08			
			Invoice Net			64.08			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765076	267043		
1	03034309 835001		FOOD SERV	FOOD SERVI		64.08			
			Invoice Net			64.08			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 15
apwarrnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765078	267044		
	1 03034309 835001			FOOD SERV	FOOD SERVI	76.95			
				Invoice Net		76.95			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765083	267045		
	1 03034309 835001			FOOD SERV	FOOD SERVI	64.04			
				Invoice Net		64.04			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765085	267046		
	1 03034309 835001			FOOD SERV	FOOD SERVI	76.86			
				Invoice Net		76.86			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765088	267047		
	1 03034309 835001			FOOD SERV	FOOD SERVI	128.16			
				Invoice Net		128.16			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	765086	267048		
	1 03034309 835001			FOOD SERV	FOOD SERVI	102.47			
				Invoice Net		102.47			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767073	267049		
	1 03034309 835001			FOOD SERV	FOOD SERVI	258.71			
				Invoice Net		258.71			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767075	267050		
	1 03034309 835001			FOOD SERV	FOOD SERVI	248.14			
				Invoice Net		248.14			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767080	267051		
	1 03034309 835001			FOOD SERV	FOOD SERVI	89.73			
				Invoice Net		89.73			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767083	267052		
	1 03034309 835001			FOOD SERV	FOOD SERVI	64.08			
				Invoice Net		64.08			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767084	267053		
	1 03034309 835001			FOOD SERV	FOOD SERVI	114.74			
				Invoice Net		114.74			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767087	267054		
	1 03034309 835001			FOOD SERV	FOOD SERVI	64.04			
				Invoice Net		64.04			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767088	267055		
	1 03034309 835001			FOOD SERV	FOOD SERVI	38.48			
				Invoice Net		38.48			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767090	267056		
	1 03034309 835001			FOOD SERV	FOOD SERVI	76.86			
				Invoice Net		76.86			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	767094	267057		
	1 03034309 835001			FOOD SERV	FOOD SERVI	102.51			
				Invoice Net		102.51			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	4131633602	267154		
	1 03034309 835001			FOOD SERV	FOOD SERVI	164.70			
				Invoice Net		164.70			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	4131633603	267156		
	1 03034309 835001			FOOD SERV	FOOD SERVI	135.72			
				Invoice Net		135.72			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 16
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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	4131633601	267158		
	1 03034309 835001	FOOD SERV	FOOD SERVI			459.34			
		Invoice Net				459.34			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	4131634405	267159		
	1 03034309 835001	FOOD SERV	FOOD SERVI			341.14			
		Invoice Net				341.14			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769931	267161		
	1 03034309 835001	FOOD SERV	FOOD SERVI			280.02			
		Invoice Net				280.02			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769934	267162		
	1 03034309 835001	FOOD SERV	FOOD SERVI			263.09			
		Invoice Net				263.09			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769937	267163		
	1 03034309 835001	FOOD SERV	FOOD SERVI			63.53			
		Invoice Net				63.53			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769941	267164		
	1 03034309 835001	FOOD SERV	FOOD SERVI			128.16			
		Invoice Net				128.16			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769943	267166		
	1 03034309 835001	FOOD SERV	FOOD SERVI			114.74			
		Invoice Net				114.74			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769944	267168		
	1 03034309 835001	FOOD SERV	FOOD SERVI			89.69			
		Invoice Net				89.69			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769946	267169		
	1 03034309 835001	FOOD SERV	FOOD SERVI			51.21			
		Invoice Net				51.21			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	769949	267171		
	1 03034309 835001	FOOD SERV	FOOD SERVI			217.80			
		Invoice Net				217.80			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772330	267172		
	1 03034309 835001	FOOD SERV	FOOD SERVI			198.31			
		Invoice Net				198.31			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772332	267174		
	1 03034309 835001	FOOD SERV	FOOD SERVI			263.09			
		Invoice Net				263.09			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772335	267175		
	1 03034309 835001	FOOD SERV	FOOD SERVI			101.96			
		Invoice Net				101.96			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772337	267176		
	1 03034309 835001	FOOD SERV	FOOD SERVI			64.08			
		Invoice Net				64.08			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772342	267177		
	1 03034309 835001	FOOD SERV	FOOD SERVI			51.21			
		Invoice Net				51.21			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772339	267179		
	1 03034309 835001	FOOD SERV	FOOD SERVI			76.86			
		Invoice Net				76.86			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 17
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CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772343	267180		
	1 03034309 835001		FOOD SERV	FOOD SERVI		102.47			
			Invoice Net			102.47			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772344	267181		
	1 03034309 835001		FOOD SERV	FOOD SERVI		102.51			
			Invoice Net			102.51			
16817	NEW ENGLAND ICE CREAM	00003	662617	INV	12/15/2016	772382	267182		
	1 03034309 835001		FOOD SERV	FOOD SERVI		52.02			
			Invoice Net			52.02			
			CHECK TOTAL			5,754.77			-----
73209	THE NIXON COMPANY	00001	11216017	INV	12/15/2016	192200	267098		
	1 02026620 83804 3510		ATHLE/ADMI	ATHLETIC		1,470.00			
			Invoice Net			1,470.00			
			CHECK TOTAL			1,470.00			-----
16252	NORTH READING TRANSPOR	00000	7720317	INV	12/15/2016	17458	267264		
	1 02816990 83301 3300		TRANS HOM	TRANS		1,770.00			
			Invoice Net			1,770.00			
			CHECK TOTAL			1,770.00			-----
26908	NORTHEAST CUTLERY	00000	663617	INV	12/15/2016	753357	267058		
	1 03034309 865000		FOOD SERV	FOOD SERV/		36.00			
			Invoice Net			36.00			
26908	NORTHEAST CUTLERY	00000	663617	INV	12/15/2016	753358	267059		
	1 03034309 865000		FOOD SERV	FOOD SERV/		18.00			
			Invoice Net			18.00			
			CHECK TOTAL			54.00			-----
18132	O'GRADY, TOM	00000		INV	12/15/2016	10847	267023		
	1 02026624 83804 3510		ATHL/FOOTB	ATHLETIC		103.00			
			Invoice Net			103.00			
			CHECK TOTAL			103.00			-----
32708	ORFANOS, DEBORAH	00000	7725617	INV	12/15/2016	REIM MILEGE-NOV'16	267265		
	1 02816975 83301 3300		SPED TRANS	TRANS		17.60			
			Invoice Net			17.60			
			CHECK TOTAL			17.60			-----
15561	PEARSON EDUCATION	00001	11054917	INV	12/15/2016	6800225726	267546		
	1 02396720 85103 2415		C&I MATH	INSTRUCT		1,278.61			
			Invoice Net			1,278.61			
			CHECK TOTAL			1,278.61			-----
27223	ROBERT D. PEHLKE, JR	00000	11218517	INV	12/15/2016	AC1212161	267547		
	1 1336765 83402 6200		GEN ADMIN	COMMUNICAT		1,950.00			
			Invoice Net			1,950.00			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 18
apwarnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	1,950.00		-----
73402	J. W. PEPPER & SON, IN	00000	11132117	INV	12/15/2016	01Q85723	267536		
	1 02016507 85103 2415	SEC EDUC		INSTRUCT		253.94			
		Invoice Net				253.94			
73402	J. W. PEPPER & SON, IN	00000	11132117	INV	12/15/2016	01Q92847	267537		
	1 02016507 85103 2415	SEC EDUC		INSTRUCT		38.25			
		Invoice Net				38.25			
73402	J. W. PEPPER & SON, IN	00000	11132117	INV	12/15/2016	01Q96577	267538		
	1 02016507 85103 2415	SEC EDUC		INSTRUCT		23.75			
		Invoice Net				23.75			
						CHECK TOTAL	315.94		-----
15550	PEPSI-COLA COMPANY	00000	663417	INV	12/15/2016	23059509	267060		
	1 03034309 835001	FOOD SERV		FOOD SERVI		85.30			
		Invoice Net				85.30			
15550	PEPSI-COLA COMPANY	00000	663417	INV	12/15/2016	29824052	267061		
	1 03034309 835001	FOOD SERV		FOOD SERVI		460.66			
		Invoice Net				460.66			
15550	PEPSI-COLA COMPANY	00000	663417	INV	12/15/2016	26988957	267183		
	1 03034309 835001	FOOD SERV		FOOD SERVI		197.28			
		Invoice Net				197.28			
15550	PEPSI-COLA COMPANY	00000	663417	INV	12/15/2016	77149203	267184		
	1 03034309 835001	FOOD SERV		FOOD SERVI		270.58			
		Invoice Net				270.58			
						CHECK TOTAL	1,013.82		-----
73408	PERKINS SCHOOL FOR THE	00000	7715117	INV	12/15/2016	054652	267266		
	1 02456848 83201 9300	TUITION DY		TUITION		13,086.80			
		Invoice Net				13,086.80			
73408	PERKINS SCHOOL FOR THE	00000	7717217	INV	12/15/2016	054717	267267		
	1 02456848 83201 9300	TUITION DY		TUITION		13,086.80			
		Invoice Net				13,086.80			
73408	PERKINS SCHOOL FOR THE	00000	7720617	INV	12/15/2016	054720	267268		
	1 02456848 83201 9300	TUITION DY		TUITION		10,710.40			
		Invoice Net				10,710.40			
73408	PERKINS SCHOOL FOR THE	00000	7720717	INV	12/15/2016	NOV.2016-AV	267269		
	1 02456848 83201 9300	TUITION DY		TUITION		712.96			
		Invoice Net				712.96			
73408	PERKINS SCHOOL FOR THE	00000	7720817	INV	12/15/2016	054597	267270		
	1 02456848 83201 9300	TUITION DY		TUITION		13,153.60			
		Invoice Net				13,153.60			
73408	PERKINS SCHOOL FOR THE	00000	7720917	INV	12/15/2016	NOV.2016-EF	267271		
	1 02456848 83201 9300	TUITION DY		TUITION		2,382.12			
		Invoice Net				2,382.12			
73408	PERKINS SCHOOL FOR THE	00000	7723117	INV	12/15/2016	054631	267272		
	1 02456848 83201 9300	TUITION DY		TUITION		12,694.20			
		Invoice Net				12,694.20			

12/15/2016 14:29
swalenski

TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 19
apwarrnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	65,826.88		-----
20148	DOCTOR FRANKLIN PERKIN	00000	7714117	INV	12/15/2016	IVC058563	267419		
	1 02456851 83201 9300		OOD RESIDE	TUITION		5,309.10			
			Invoice Net			5,309.10			
20148	DOCTOR FRANKLIN PERKIN	00000	7711817	INV	12/15/2016	IVC058564	267420		
	1 02456851 83201 9300		OOD RESIDE	TUITION		5,309.10			
			Invoice Net			5,309.10			
						CHECK TOTAL	10,618.20		-----
25030	PETER PAN BUS LINES	00001	11244817	INV	12/15/2016	CCHE101564	267099		
	1 145 8300		OUTDOOR ED	CONT/SERV		3,100.00			
			Invoice Net			3,100.00			
						CHECK TOTAL	3,100.00		-----
16359	PICANO, PAUL	00000		INV	12/15/2016	10895	267712		
	1 02026626 83804 3510		ATHL/HOCKE	ATHLETIC		58.00			
			Invoice Net			58.00			
						CHECK TOTAL	58.00		-----
29782	PLAY-WELL-TEKNOLOGIES	00001	11295617	INV	12/15/2016	DB11242	267100		
	1 1336780 81112 3520		KIDZONE	INSTRUCTIO		1,768.00			
			Invoice Net			1,768.00			
						CHECK TOTAL	1,768.00		-----
73471	PLAY TIME, INC.	00000	11164817	INV	12/15/2016	32602	267548		
	1 15123260 85103 3520		AFT SCH	GENERAL		193.51			
			Invoice Net			193.51			
73471	PLAY TIME, INC.	00000	11164817	INV	12/15/2016	32616	267549		
	1 15123260 85103 3520		AFT SCH	GENERAL		50.75			
			Invoice Net			50.75			
73471	PLAY TIME, INC.	00000	11164917	INV	12/15/2016	31950	267550		
	1 15122260 85103 3520		HARDY GEN	HARDY GEN		27.48			
			Invoice Net			27.48			
73471	PLAY TIME, INC.	00000	11164917	INV	12/15/2016	31956	267551		
	1 15122260 85103 3520		HARDY GEN	HARDY GEN		139.01			
			Invoice Net			139.01			
73471	PLAY TIME, INC.	00000	11164917	INV	12/15/2016	32624	267552		
	1 15122260 85103 3520		HARDY GEN	HARDY GEN		13.48			
			Invoice Net			13.48			
73471	PLAY TIME, INC.	00000	11164917	INV	12/15/2016	32628	267553		
	1 15122260 85103 3520		HARDY GEN	HARDY GEN		187.07			
			Invoice Net			187.07			
						CHECK TOTAL	611.30		-----
27958	PORTER, NATHAN	00000	11296517	INV	12/15/2016	NATHANNINJA9/27-12/2	267101		
	1 1336780 81112 3520		KIDZONE	INSTRUCTIO		1,440.00			
			Invoice Net			1,440.00			

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 20
apwarrnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	1,440.00		-----
11073	PRIMARY SOURCE					2016-045	267554		
	1 02606910 87301 1210	00000	11226917	INV	12/15/2016	8,500.00			
			SUPER	PROF AFFLI		8,500.00			
			Invoice Net						
						CHECK TOTAL	8,500.00		-----
73559	PSYCHIATRIC EDUCATION					12-19	267273		
	1 02456803 83101 2310	00000	7703517	INV	12/15/2016	93.75			
			SPED/TUTOR	PROF TECH		93.75			
			Invoice Net						
						CHECK TOTAL	93.75		-----
14467	REALLY GOOD STUFF, INC					5769566	267102		
	1 02216506 85103 2415	00001	11180917	INV	12/15/2016	276.67			
			ELEM EDUC	INSTRUCT		276.67			
			Invoice Net						
						CHECK TOTAL	276.67		-----
31561	REMY, J.MIKE					REIMB PSUG CONF EXP	267707		
	1 02636575 87202 2357	00000	11245717	INV	12/15/2016	898.80			
			PROF DEV	TRAINING		898.80			
			Invoice Net						
						CHECK TOTAL	898.80		-----
23093	A. RUSSO & SONS, INC.					288894	267103		
	1 15123260 84902 3520	00000	11164317	INV	12/15/2016	122.00			
			AFT SCH	FOOD SUPPL		122.00			
			Invoice Net						
23093	A. RUSSO & SONS, INC.					290716	267555		
	1 15122260 84902 3520	00000	11165017	INV	12/15/2016	211.50			
			HARDY GEN	HARDY FOOD		211.50			
			Invoice Net						
						CHECK TOTAL	333.50		-----
21862	RYAN, KATHLEEN M.					REIMB MILEGE-NOV'16	267556		
	1 02126566 87101 2210	00000	11201017	INV	12/15/2016	9.72			
			MMGT PRINC	BUS TRAVEL		9.72			
			Invoice Net						
						CHECK TOTAL	9.72		-----
24874	SAL'S PIZZA					28883	267062		
	1 03034309 835001	00000	662517	INV	12/15/2016	107.10			
			FOOD SERV	FOOD SERVI		107.10			
			Invoice Net						
24874	SAL'S PIZZA					28884	267063		
	1 03034309 835001	00000	662517	INV	12/15/2016	107.10			
			FOOD SERV	FOOD SERVI		107.10			
			Invoice Net						
24874	SAL'S PIZZA					28885	267064		
	1 03034309 835001	00000	662517	INV	12/15/2016	107.10			
			FOOD SERV	FOOD SERVI		107.10			
			Invoice Net						
24874	SAL'S PIZZA					28886	267065		
	1 03034309 835001	00000	662517	INV	12/15/2016	71.40			
			FOOD SERV	FOOD SERVI		71.40			
			Invoice Net						

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 21
apwarnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	28887	267066		
	1 03034309 835001			FOOD SERV	FOOD SERVI	71.40			
				Invoice Net		71.40			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	28888	267067		
	1 03034309 835001			FOOD SERV	FOOD SERVI	107.10			
				Invoice Net		107.10			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	28889	267068		
	1 03034309 835001			FOOD SERV	FOOD SERVI	178.50			
				Invoice Net		178.50			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	29337	267185		
	1 03034309 835001			FOOD SERV	FOOD SERVI	142.80			
				Invoice Net		142.80			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	29338	267186		
	1 03034309 835001			FOOD SERV	FOOD SERVI	142.80			
				Invoice Net		142.80			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	29339	267188		
	1 03034309 835001			FOOD SERV	FOOD SERVI	142.80			
				Invoice Net		142.80			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	29340	267190		
	1 03034309 835001			FOOD SERV	FOOD SERVI	107.10			
				Invoice Net		107.10			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	29341	267191		
	1 03034309 835001			FOOD SERV	FOOD SERVI	107.10			
				Invoice Net		107.10			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	29342	267193		
	1 03034309 835001			FOOD SERV	FOOD SERVI	178.50			
				Invoice Net		178.50			
24874	SAL'S PIZZA	00000	662517	INV	12/15/2016	29343	267194		
	1 03034309 835001			FOOD SERV	FOOD SERVI	178.50			
				Invoice Net		178.50			
CHECK TOTAL						1,749.30			-----
32827	SCALISE,JOSEPH P.	00000	11282817	INV	12/15/2016	MOTION MAN 11/29/16	267544		
	1 15123160 83302 3520			THOMPSON	FIELD TRIP	325.00			
				Invoice Net		325.00			
CHECK TOTAL						325.00			-----
13868	SCHOOL HEALTH CORPORAT	00001	11051217	INV	12/15/2016	3206558-00	267104		
	1 02496554 85201 3200			HEALTH SRV	MED SUPPLY	487.52			
				Invoice Net		487.52			
13868	SCHOOL HEALTH CORPORAT	00001	11051317	INV	12/15/2016	3227472-00	267105		
	1 02496554 85201 3200			HEALTH SRV	MED SUPPLY	229.29			
				Invoice Net		229.29			
13868	SCHOOL HEALTH CORPORAT	00001	11051717	INV	12/15/2016	3223071-00	267106		
	1 02496554 85201 3200			HEALTH SRV	MED SUPPLY	6.56			
				Invoice Net		6.56			
13868	SCHOOL HEALTH CORPORAT	00001	11051417	INV	12/15/2016	3226473-00	267708		

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 22
apwarnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
1	02496554 85201	3200	HEALTH SRV	MED SUPPLY		373.99			
			Invoice Net			373.99			
						CHECK TOTAL	1,097.36		-----
73185	SCHOOL SPECIALTY, INC.	00006 65026417	ACI	12/15/2016		A308102653033	267557		
1	02036507 85103	2415	SEC EDUC	INSTRUCT		883.16			
			Invoice Net			883.16			
73185	SCHOOL SPECIALTY, INC.	00006 65025117	ACI	12/15/2016		A208117430305	267558		
1	02036507 84201	2430	SEC EDUC	OFFICE		224.96			
			Invoice Net			224.96			
73185	SCHOOL SPECIALTY, INC.	00006	ACI	12/15/2016		A208117591467	267573		
1	02036507 84201	2430	SEC EDUC	OFFICE		170.06			
			Invoice Net			170.06			
73185	SCHOOL SPECIALTY, INC.	00006 65027917	ACI	12/15/2016		A208117605520	267709		
1	02036507 85103	2415	SEC EDUC	INSTRUCT		114.96			
			Invoice Net			114.96			
						CHECK TOTAL	1,393.14		-----
73818	SCHOOLS FOR CHILDREN,	00000 7715317	INV	12/15/2016		134071	267274		
1	02456848 83201	9300	TUITION DY	TUITION		7,224.94			
			Invoice Net			7,224.94			
73818	SCHOOLS FOR CHILDREN,	00000 7717117	INV	12/15/2016		134039	267359		
1	02456848 83201	9300	TUITION DY	TUITION		1,520.57			
2	02456854 83201	9300	SPED/SUMME	TUITION		.47			
			Invoice Net			1,521.04			
						CHECK TOTAL	8,745.98		-----
22103	SEE, HARRY	00000	INV	12/15/2016		10894	267713		
1	02026626 83804	3510	ATHL/HOCKE	ATHLETIC		58.00			
			Invoice Net			58.00			
						CHECK TOTAL	58.00		-----
73852	SEEM COLLABORATIVE	00000 7707317	INV	12/15/2016		63312	267280		
1	02456848 83201	9400	TUITION DY	TUITION		5,092.92			
			Invoice Net			5,092.92			
						CHECK TOTAL	5,092.92		-----
32833	SHERRY, BENJAMIN	00000	INV	12/15/2016		32833	267135		
1	02026624 83804	3510	ATHL/FOOTB	ATHLETIC		87.00			
			Invoice Net			87.00			
						CHECK TOTAL	87.00		-----
32154	SMALL, REBECCA	00000 11295517	INV	12/15/2016		YOGA FOR KIDS x2	267107		
1	1336780 81112	3520	KIDZONE	INSTRUCTIO		960.00			
			Invoice Net			960.00			
						CHECK TOTAL	960.00		-----

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 23
apwarrnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
27662	SOCIAL THINKING 1 02216506 85103	2415	00000 11182317	INV INSTRUCT	12/15/2016	INV003600 264.75 264.75 Invoice Net	267108		
						CHECK TOTAL	264.75		-----
17895	CARROLL BROTHERS INC. 1 02026625 83804	3510	00000 11214717	INV ATHLETIC	12/15/2016	181 2,700.00 2,700.00 Invoice Net	267559		
						CHECK TOTAL	2,700.00		-----
74061	STONEMAN, CHANDLER & M 1 02456866 83102	1430	00001 693617	INV LEGAL SERV	12/15/2016	ARLING 3-43270 5,320.00 5,320.00 Invoice Net	267561		
						CHECK TOTAL	5,320.00		-----
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	676093 1,138.55 1,138.55 Invoice Net	267069		
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	677316 862.58 862.58 Invoice Net	267070		
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	677318 896.08 896.08 Invoice Net	267071		
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	676091 355.68 355.68 Invoice Net	267073		
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	676089 1,393.18 1,393.18 Invoice Net	267074		
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	680737 888.21 888.21 Invoice Net	267196		
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	680735 1,559.38 1,559.38 Invoice Net	267199		
22736	THURSTON FOODS, INC. 1 03034309 835001		00000 662217	INV FOOD SERVI	12/15/2016	680740 378.45 378.45 Invoice Net	267205		
22736	THURSTON FOODS, INC. 1 15123260 84902	3520	00000 11164617	INV FOOD SUPPL	12/15/2016	676094 538.86 538.86 Invoice Net	267560		
						CHECK TOTAL	8,010.97		-----
74209	TIME FOR KIDS 1 02636915 85103	1220	00005 11257517	INV INSTRUCT	12/15/2016	ACCT#3706786112 383.56 383.56 Invoice Net	267710		

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 24
apwarnt

CASH ACCOUNT: 0000 1010

POOLED CASH

WARRANT: 17098 12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
						CHECK TOTAL	383.56		-----
18547 RONALD R. LAPOINTE		00000	7704717	INV	12/15/2016	4855	267281		
1 02816970 84802 3300			TRANS ED	VEHICLE RE		80.26			
			Invoice Net			80.26			
						CHECK TOTAL	80.26		-----
14336 UNITED RESTAURANT EQUI		00000	663717	INV	12/15/2016	50875	267075		
1 03034309 865600			FOOD SERV	FOOD SERV/		640.50			
			Invoice Net			640.50			
						CHECK TOTAL	640.50		-----
32763 VAN POOL TRANSPORTATIO		00000	7727917	INV	12/15/2016	11/1-11/30/16-JD+LC	267282		
1 02816980 83301 3300			SPED/REIMB	TRANS		6,300.00			
			Invoice Net			6,300.00			
						CHECK TOTAL	6,300.00		-----
13234 W. B. MASON CO., INC.		00001	612917	ACI	12/15/2016	I39771517	267110		
1 02696925 84201 1410			PAYROLL	OFFICE		124.63			
			Invoice Net			124.63			
13234 W. B. MASON CO., INC.		00001	11184317	ACI	12/15/2016	I39814980	267111		
1 02246506 85101 2430			ELEM EDUC	REPRO SUPP		1,179.60			
			Invoice Net			1,179.60			
13234 W. B. MASON CO., INC.		00001	690717	ACI	12/15/2016	I37502834	267112		
1 02036507 88501 4230			SEC EDUC	CAP EQUIP		10,694.94			
			Invoice Net			10,694.94			
13234 W. B. MASON CO., INC.		00001	11237917	ACI	12/15/2016	I39854160	267113		
1 02036507 85101 2430			SEC EDUC	REPRO SUPP		4,718.40			
			Invoice Net			4,718.40			
13234 W. B. MASON CO., INC.		00001	11287317	ACI	12/15/2016	I39896739	267114		
1 02016566 83404 2430			MMGT PRINC	PRINTING		56.80			
			Invoice Net			56.80			
13234 W. B. MASON CO., INC.		00001	692517	ACI	12/15/2016	I39898471	267562		
1 18406920 84201 2430			REVOLV/AD	OFFICE		96.76			
			Invoice Net			96.76			
						CHECK TOTAL	16,871.13		-----
32326 CIRCUIT LAB		00001	11297217	INV	12/15/2016	160304	267699		
1 1336780 81112 3520			KIDZONE	INSTRUCTIO		3,500.00			
			Invoice Net			3,500.00			
						CHECK TOTAL	3,500.00		-----
74519 WEST MUSIC COMPANY		00001	11276917	INV	12/15/2016	SI1381055	267116		
1 02216506 85103 2415			ELEM EDUC	INSTRUCT		118.90			
			Invoice Net			118.90			
						CHECK TOTAL	118.90		-----

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TOWN OF ARLINGTON
PRELIMINARY DETAIL INVOICE LIST

P 25
apwarrnt

CASH ACCOUNT: 0000

1010

POOLED CASH

WARRANT: 17098

12/15/2016

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
32083 WHITAKER, MICHELLE		00000	11300117	INV	12/15/2016	INTRO TO IMPROV	267711		
1 1336780 81112 3520		KIDZONE		INSTRUCTIO		210.00			
		Invoice Net				210.00			
						CHECK TOTAL	210.00		-----
31895 WIGGY'S INC		00000	11275117	INV	12/15/2016	92118	267117		
1 02366548 85103 2415		HEALTH/H.S		INSTRUCT		1,800.00			
		Invoice Net				1,800.00			
						CHECK TOTAL	1,800.00		-----
32826 WILLIAMS, MICHAEL		00000	7729617	INV	12/15/2016	REIMB DOT PHYSICAL	267421		
1 02816970 87301 3300		TRANS ED		PROF AFFLI		130.00			
		Invoice Net				130.00			
						CHECK TOTAL	130.00		-----
32824 WINKELMAN,DIANE		00000	11295317	INV	12/15/2016	SCCENT IMPROVEMENT	267118		
1 1336770 81112 6200		ADULT ED		INSTRUCT		150.00			
		Invoice Net				150.00			
						CHECK TOTAL	150.00		-----
=====									
282 INVOICES	WARRANT TOTAL					532,685.58	532,685.58		
=====									

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY WARRANT SUMMARY

P 26
apwarrnt

WARRANT: 17098 12/15/2016

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
0200 02016507 SECONDARY EDUCATIO	0200-3-01 -6507-01-10-5-02-85103 -2415 INSTRUCTIONAL MATERIAL	315.94	2,626.53
0200 02016507 SECONDARY EDUCATIO	0200-3-01 -6507-01-10-5-02-85803 -3520 GRADUATION SERVICE CER	1,533.67	5,570.38
0200 02016566 MGMT SUPER PRINCIP	0200-3-01 -6566-01-10-5-07-83404 -2430 REPRODUCTION/PRINTING	56.80	243.20
0200 02026620 ATHLETICS/ADMIN	0200-3-02 -6620-01-24-9-00-83804 -3510 ATHLETIC SERVICES	1,868.52	.00
0200 02026622 ATHLETICS/BOYS BAS	0200-3-02 -6622-01-24-5-00-83804 -3510 ATHLETIC SERVICES	280.00	.00
0200 02026623 ATHLETICS/BOYS CC	0200-3-02 -6623-01-24-5-00-83804 -3510 ATHLETIC SERVICES	73.00	.00
0200 02026624 ATHLETICS/BOYS FOO	0200-3-02 -6624-01-24-5-00-83804 -3510 ATHLETIC SERVICES	508.00	.00
0200 02026625 ATHLETICS/GOLF	0200-3-02 -6625-01-24-5-00-83804 -3510 ATHLETIC SERVICES	2,700.00	.00
0200 02026626 ATHLETICS/ICE HOCK	0200-3-02 -6626-01-24-5-00-83804 -3510 ATHLETIC SERVICES	316.00	.00
0200 02026634 ATHLETICS/BOYS WRE	0200-3-02 -6634-01-24-5-00-83804 -3510 ATHLETIC SERVICES	100.00	.00
0200 02026635 ATHLETICS/GIRLS BA	0200-3-02 -6635-01-24-5-00-83804 -3510 ATHLETIC SERVICES	280.00	.00
0200 02026639 ATHLETICS/GIRLS GY	0200-3-02 -6639-01-24-5-00-83804 -3510 ATHLETIC SERVICES	80.00	.00
0200 02026639 ATHLETICS/GIRLS GY	0200-3-02 -6639-01-24-5-00-85104 -3510 ATHLETIC SUPPLIES	280.50	.00
0200 02026640 ATHLETICS/GIRLS IC	0200-3-02 -6640-01-24-5-00-83804 -3510 ATHLETIC SERVICES	120.00	.00
0200 02026644 ATHLETICS/GIRLS SO	0200-3-02 -6644-01-24-5-00-83804 -3510 ATHLETIC SERVICES	60.00	.00
0200 02036507 SECONDARY EDUCATIO	0200-3-03 -6507-03-01-4-01-84201 -2430 OFFICE SUPPLIES	395.02	3,146.22
0200 02036507 SECONDARY EDUCATIO	0200-3-03 -6507-03-01-4-01-85101 -2430 REPRO PAPER TONER SUPP	4,718.40	4,022.74
0200 02036507 SECONDARY EDUCATIO	0200-3-03 -6507-03-01-4-01-85103 -2415 INSTRUCTIONAL MATERIAL	998.12	1,781.05
0200 02036507 SECONDARY EDUCATIO	0200-3-03 -6507-03-01-4-01-88501 -4230 OTTOSON FURNITURE EQUI	10,694.94	25,943.06
0200 02036575 PROFESSIONAL DEVEL	0200-3-03 -6575-03-07-4-00-87202 -2357 TRAINING EDUC CONF & A	545.00	-16,864.50
0200 02096506 ELEMENTARY EDUCATI	0200-3-09 -6506-09-01-3-00-85103 -2415 INSTRUCTIONAL MATERIAL	74.21	-174.47
0200 02126566 MGMT SUPER PRINCIP	0200-3-12 -6566-12-01-3-00-87101 -2210 BUSINESS TRAVEL	9.72	-100.00
0200 02186506 ELEMENTARY EDUCATI	0200-3-18 -6506-18-01-3-00-85101 -2430 REPRO PAPER TONER SUPP	827.40	2,529.27
0200 02216506 ELEMENTARY EDUCATI	0200-3-21 -6506-21-01-3-00-85103 -2415 INSTRUCTIONAL MATERIAL	660.32	6,121.76
0200 02246506 ELEMENTARY EDUCATI	0200-3-24 -6506-24-01-3-00-85101 -2430 REPRO PAPER TONER SUPP	1,179.60	2,701.88
0200 02336705 C&I ELL	0200-3-33 -6705-33-03-9-07-85103 -2415 C&I ELL INSTRUCTIONAL	193.95	-1,599.34
0200 02366548 HEALTH/WEELNESS H.	0200-3-36 -6548-01-33-5-00-85103 -2415 INSTRUCTIONAL MATERIAL	1,800.00	.00
0200 02396720 C&I MATH	0200-3-39 -6720-01-10-9-00-85103 -2415 INSTRUCTIONAL MATERIAL	1,278.61	-58,928.16
0200 02426715 C&I SCIENCE	0200-3-42 -6715-01-10-9-00-85103 -2415 INSTRUCTIONAL MATERIAL	93.01	16,409.63
0200 02456575 SPED/PROF DEV	0200-3-45 -6575-36-02-3-00-87202 -2357 TRAINING EDUC CONF & A	1,358.94	.00
0200 02456800 PK-SPED	0200-3-45 -6800-45-02-1-05-84201 -2430 OFFICE SUPPLIES	12.95	-222.30
0200 02456803 SPED TUTOR/C.S.	0200-3-45 -6803-36-02-9-00-83101 -2310 PROFESSIONAL TECH SERV	993.75	.00
0200 02456815 SPED/CONSULT/COACH	0200-3-45 -6815-36-23-9-00-84902 -2430 FOOD	89.99	.00
0200 02456821 SPED/CLINICAL SUPE	0200-3-45 -6821-36-02-9-00-83101 -2320 PROFESSIONAL TECH SERV	5,393.49	.00
0200 02456836 PSYCHOLOGISTS	0200-3-45 -6836-01-02-9-00-83101 -2320 PROFESSIONAL TECH SERV	427.20	2,172.80
0200 02456839 TEAM CHAIR TEMP SA	0200-3-45 -6839-36-02-9-00-87101 -2315 BUSINESS TRAVEL	3.24	.00
0200 02456845 OUT-OF-DISTRICT/ON	0200-3-45 -6845-36-02-9-00-83201 -9300 OOD/ONE-ON-ONE AIDE	7,722.00	.00
0200 02456848 OUT OF DISTRICT TU	0200-3-45 -6848-45-02-9-05-83201 -9300 OUT OF DISTRICT/DAY TU	259,267.89	-2,400,212.79
0200 02456848 OUT OF DISTRICT TU	0200-3-45 -6848-45-02-9-05-83201 -9400 SPED LABB TUITION	20,276.97	231,077.33
0200 02456851 OUT OF DISTRICT RE	0200-3-45 -6851-36-23-9-00-83201 -9300 TUITION OTHER SCHOOLS	99,313.27	.00
0200 02456854 SPED SUMMER SCHOOL	0200-3-45 -6854-36-02-9-00-83201 -9300 TUITION OTHER SCHOOLS	.47	.00
0200 02456857 SPED CONTRACTED SE	0200-3-45 -6857-45-02-9-05-83101 -2310 PROFESSIONAL TECH SERV	1,350.00	24,440.00
0200 02456857 SPED CONTRACTED SE	0200-3-45 -6857-45-02-9-05-83101 -2330 PROFESSIONAL TECH SERV	1,565.58	11,500.00
0200 02456860 SPED TESTING ASSES	0200-3-45 -6860-45-02-9-05-83101 -2720 PROFESSIONAL TECH SERV	3,500.00	-14,204.53
0200 02456866 LEGAL SERVICES SPE	0200-3-45 -6866-45-23-9-07-83102 -1430 SPED LEGAL SERVICES	5,320.00	75,000.00
0200 02486745 C&I SOCIAL STUDIES	0200-3-48 -6745-01-10-9-00-85103 -2415 INSTRUCTIONAL MATERIAL	99.00	2,599.16
0200 02496554 HEALTH SERVICES/NU	0200-3-49 -6554-01-10-9-00-85201 -3200 MEDICAL SURGICAL SUPPL	1,097.36	-5,938.57
0200 02546750 VISUAL/PERF ARTS S	0200-3-54 -6750-01-31-9-00-85103 -2415 INSTRUCTIONAL MATERIAL	1,546.86	.00
0200 02576900 SCHOOL COMMITTEE	0200-3-57 -6900-01-27-9-00-87202 -1110 TRAINING EDUC CONF & A	520.26	-94.50

FUND	ORG	ACCOUNT					AMOUNT	AVLB	BUDGET
0200	02606910	SUPERINTENDENT	0200-3-60	-6910-01-29-9-00-85806	-1210	MISC SUPPLIES	46.62		215.00
0200	02606910	SUPERINTENDENT	0200-3-60	-6910-01-29-9-00-87301	-1210	PROFESSIONAL AFFLIATIO	8,500.00		870.00
0200	02636575	PROF DEV/ASSISTANT	0200-3-63	-6575-34-09-9-00-85103	-2415	INSTRUCTIONAL MATERIAL	724.69		.00
0200	02636575	PROF DEV/ASSISTANT	0200-3-63	-6575-34-09-9-00-87106	-2357	Graduate Course Reimbu	500.00		.00
0200	02636575	PROF DEV/ASSISTANT	0200-3-63	-6575-34-09-9-00-87202	-2357	TRAINING EDUC CONF & A	4,675.34		.00
0200	02636915	ASSISTANT SUPER OF	0200-3-63	-6915-34-09-9-00-85103	-1220	INSTRUCTIONAL MATERIAL	749.86		.00
0200	02666920	BUSINESS OFFICE	0200-3-66	-6920-01-24-9-07-85101	-1410	REPRO PAPER TONER SUPP	419.85		170.85
0200	02696925	PAYROLL	0200-3-69	-6925-01-64-9-00-84201	-1410	OFFICE SUPPLIES	124.63		1,591.17
0200	02816970	TRANSPORTATION REG	0200-3-81	-6970-49-10-9-00-83101	-3300	PROFESSIONAL TECH SERV	26.40		300.00
0200	02816970	TRANSPORTATION REG	0200-3-81	-6970-49-10-9-00-84802	-3300	MOTOR VEHICLE REPAIR	2,988.58		-23,602.58
0200	02816970	TRANSPORTATION REG	0200-3-81	-6970-49-10-9-00-87301	-3300	PROFESSIONAL AFFLIATIO	130.00		-400.00
0200	02816975	TRANSPORTATION SPE	0200-3-81	-6975-49-02-9-09-83301	-3300	CONTRACTED TRANSPORTAT	17.60		-4,922.00
0200	02816980	SPED/MILEAGE REIMB	0200-3-81	-6980-36-02-9-00-83301	-3300	CONTRACTED TRANSPORTAT	9,445.00		.00
0200	02816990	TRANSPORTATION HOM	0200-3-81	-6990-49-07-9-09-83301	-3300	CONTRACTED TRANSPORTAT	4,064.00		-3,240.00
FUND TOTAL							474,312.52		
0300	03034309	FOOD SERVICE REVOL	0300-3-3400-0800-30-34-9-NM-835000-			FOOD SERV/SW SUPPLIES	2,159.43		-47,000.00
0300	03034309	FOOD SERVICE REVOL	0300-3-3400-0800-30-34-9-NM-835001-			FOOD SERV/SW FOOD	27,221.59		-572,581.17
0300	03034309	FOOD SERVICE REVOL	0300-3-3400-0800-30-34-9-NM-865000-			FOOD SERV/REPAIR/SERVI	54.00		-5,200.00
0300	03034309	FOOD SERVICE REVOL	0300-3-3400-0800-30-34-9-NM-865600-			FOOD SERV/SW EQUIPMENT	640.50		-10,747.41
FUND TOTAL							30,075.52		
1330	1336765	COMM ED GENERAL AD	1330-3-2731-6765-01-40-7-NM-83402	-6200		COMMUNICATIONS	1,950.00		-19,265.47
1330	1336765	COMM ED GENERAL AD	1330-3-2731-6765-01-40-7-NM-84201	-6200		OFFICE SUPPLIES	1,000.00		-19,483.39
1330	1336770	COMM ED ADULT EDUC	1330-3-2731-6770-01-40-7-NM-81112	-6200		INSTRUCTIONAL SALARIES	3,556.70		-32,869.90
1330	1336780	COMMUNITY ED KIDZO	1330-3-2731-6780-01-40-7-NM-81112	-3520		INSTRUCTIONAL SALARIES	11,160.00		-46,622.00
FUND TOTAL							17,666.70		
1450	145	OUTDOOR EDUCATION	1450-3-2734-OR	-01-48-3-NM-8300	-	CONTRACTED SERVICES	3,100.00		-78,218.88
FUND TOTAL							3,100.00		
1512	15122160	HARDY	1512-3-2300-0000-15-1	-3-NM-83302	-3520	FIELD TRIPS HARDY	410.00		-4,353.72
1512	15122260	HARDY GENERAL SUPP	1512-3-2300-0025-15-5	-3-NM-84902	-3520	HARDY FOOD	624.88		-22,300.33
1512	15122260	HARDY GENERAL SUPP	1512-3-2300-0025-15-5	-3-NM-85103	-3520	HARDY GENERAL SUPPLIES	367.04		-5,994.40
1512	15123160	THOMPSON AFTER SCH	1512-3-2300-0251-24-0	-3-NM-83302	-3520	THOMPSON FIELD TRIPS	325.00		-898.03
1512	15123260	THOMPSON AFTER SCH	1512-3-2300-OR	-15-6 -3-NM-84902	-3520	THOMPSON FOOD SUPPLIES	777.37		-22,237.53
1512	15123260	THOMPSON AFTER SCH	1512-3-2300-OR	-15-6 -3-NM-85103	-3520	THOMPSON GENERAL SUPPL	244.26		-5,635.49
1512	15124145	OTTOSON	1512-3-24	-OR -24-9 -3-NM-84902	-3520	FOOD SUPPLIES	80.53		-57,817.63
FUND TOTAL							2,829.08		
1840	18406920	REVOLV/ADVERT/SCHS	1840-3-57	-6920-69-24-9-00-84201	-2430	REVOLVING OFFICE SUPPL	96.76		-1,882.07
FUND TOTAL							96.76		

12/15/2016 14:29
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TOWN OF ARLINGTON
PRELIMINARY WARRANT SUMMARY

P 28
apwarrnt

WARRANT: 17098 12/15/2016

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
1950 1952	TRANSCRIPTS 1950-3-0046-OR -69-10-0-NM-84000 - MISC EXPENSES	4,605.00	-8,072.71
	FUND TOTAL	4,605.00	
WARRANT SUMMARY TOTAL		532,685.58	
GRAND TOTAL		532,685.58	

** END OF REPORT - Generated by Steve Walenski **

**Arlington School Committee
School Committee Regular Meeting
Thursday, December 15, 2016
6:30 PM**

*Arlington High School
School Committee Room, 6th Floor
869 Mass Avenue
Arlington, MA 02476*

Present: Jennifer Susse, Chair, Jeff Thielman, Vice Chair, Bill Hayner, Secretary, Paul Schlichtman, Kirsi Allison-Ampe and Len Kardon.

Kathleen Bodie, Ed.D., Superintendent, Laura Chesson, Ed.D. Assistant Superintendent, Diane Johnson, Chief Financial Officer, Rob Spiegel, Human Resources Director, Alison Elmer, Director of Special Education, Karen Fitzgerald, Administrative Assistant to School Committee

Mr. Kardon arrived at 6:58 PM

Ms. Johnson Diane arrived at 7:41 PM and exited at 8:52 PM

Open Meeting

Ms. Susse opened the meeting at 6:35 PM then Dr. Bodie announced that Arlington Public School will have regular school hours as planned on Friday, since the weather was to be extremely cold, but noted to parents to treat it like a snow day, so parents should use their own discretion, but call the school and let them know the reason the student would be absent.

Public Participation

None

FY 18 Budgetary Needs of Middle School, High School & Special Education

Dr. Eileen Woods requested the following budgetary needs for the Ottoson Middle Schools.

The Ottoson community appreciates and thanks the School Committee, Supt Bodie, and Assistant Supt. Chesson for supporting the important work of educating our Ottoson Middle School Students. In addition we would like to thank the Arlington Community for their continued support through the Arlington Education Foundation and the Ottoson Parent Advisory Council.

This academic year the 1,215 Ottoson students and faculty have benefited greatly from the additional staffing to address the needs created by enrollment growth. I highlight five key areas:

- Two additional 8th grade cluster teachers who have enabled us to maintain a smaller class size, which ensures that teachers can give individual feedback, differentiate curriculum, and build supportive classroom communities.*
- An additional 0.6 Physical Education teacher which has lowered class size, ensured locker room safety and met required planning time for PE staff.*
- The 0.2 Family and Consumer Science Teacher helped balanced the course sections with other exploratory departments.*
- The needed additional full time nurse has helped meet the needs of daily visits from over 60-90 students.*

- *The additional needed class sections due to increased enrollment in exploratory classes have helped students be more successful learners.*

This year's budget requests are framed with input from Ottoson teachers, administrators, leadership team, and department chairs. Our key levers are quality teaching, academic rigor and individualized student learning. As a transitional leader, this year the work has centered on looking at supportive culture norms, structures, models and systems in place for the teaching and learning at Ottoson. We are fortunate to have at Ottoson talented teachers who have strived to do an outstanding job in a school that is at maximum student capacity with space limitations.

- *Quality Teaching means investing in and developing educators to provide students with powerful teaching and learning, along with support staff that prepares them for college, career, and citizenship.*
- *Academic Rigor is achieved by implementing consistent, standards-aligned with curriculum supported by high quality instructional resources.*
- *Individualized/Personalized student learning means ensuring that each student receives targeted, data-informed instruction, with appropriate social and emotional supports.*

We do realize this is a challenging budget year, and we are mindful of looking at our resources in a different way but wish to frame minimal needs for the 2017-2018 academic year for the Ottoson learners.

As you know this is a very special, very critical period of a student's life and our students endure more changes that they will for the rest of their lives. They are changing physically, sexually, mentally, and socially emotionally in every possible way. Their minds change from childlike to adult, not so much in what they think but in how they think. There are more important changes taking place at this age than at any other time except the very first year of life. This gives us a unique opportunity to support them with this development.

With these unique needs in mind the highest budget priority for Ottoson is aligned to the system goal of Social, Emotional Learning. We are requesting a 1.5 Adjustment Counselor /Social Worker. This increase will help to support the needs of students in regular education, special ed, ELL learners and students on 504's. With both the adjustment counselor (known as guidance) and the social worker we are looking at developing a structure that helps our students who are increasingly affected by many social forces impacting their role as students. We look to be proactive in developing intervention strategies to increase academic success, assist with conflict resolution and anger management, help students develop appropriate social interaction skills, and assist students in understanding their role in the greater community. We hope to continue to provide professional development to staff with essential information to better understand factors (cultural, societal, economic, family, and health. etc.) affecting student's performance and behavior.

This additional staffing will help us put in place a more comprehensive collaboration between adjustment counselors/social workers, grade level cluster teachers, special educators, ELL educators and support staff.

We are also requesting funding for professional development that will help with achieving the district and school's social emotional goal. This year we had 5 educators attend the Responsive Classroom 6-8 workshop to look at middle school practices. At the middle school level, these consist of responsive advisory meeting, investing students in rules, brain breaks, small group learning, active teaching, student practice, problem-solving, structured reflection. We need to examine Middle School Responsive Classroom strategies and others such as Mind Up, Strong Kids and Second Step to determine the best practices that accomplish this goal for our learners. Ottoson teachers are eager to take on the professional development opportunities.

We want to support Teaching Assistants with more training and to look at how they support our learners in special education, ELL, regular education programs, and students on 504's by looking at the schedule, structure and models presently that are in place. We look to establish a committee of special educators and regular educators to look at programs, student needs, schedules, and placement for the academic year 2017/2018.

Teaching assistants allow Ottoson teachers to provide increased opportunities to learn, more time to spend with students and on academic tasks and increased ability to assess learning and provide meaningful feedback. Teaching Assistants are the lifeline to classrooms assisting teachers.

The classroom is a dynamic place constantly changing based on the complexities of students and the multi-faceted components of the curriculum. Developing problem-solving and thinking skills in students takes time for the teacher to collaborate with students to bring out and enhance that ability at deep levels. The main focus of curriculum initiatives is individualization and differentiation. Teachers work hard to understand each student's skill level to enrich, review or practice. They need to be able to provide time for students to engage in quality lessons and get in-depth feedback on their assignments.

As a result of differentiation and individualization come developing varied groupings which teaching assistants can support. In these small groups, in-depth understanding is developed through experimentation, discussion and project-based learning. All these groups need physical space in an inclusion classroom.

Class size also impacts teachers in how they engage student participation in each of these activities. The present 8th grade class size is 22 while the sixth grade is 24/25 moving upward which will be the case with the incoming 6th graders given the increase of about 40 more students to the present enrollment of 1215 students. Teaching assistants help support all students particularly in large class sizes.

Middle school is an important time for students to explore their interests. Our exploratory classes offer avenues to do this. The additional FTE's for next year as we look at minimal increases of the following:

1.2 in World Languages: 0.2 Latin- There are 66 students enrolled in 6th grade Latin. It is highly likely that most or all students will continue with Latin next year into 7th grade. We are currently

running two sections of 7th grade Latin. If we keep only two sections next year, the class average will be high.

.4 French/.6 Spanish - French enrollment in the French program at the middle school has doubled with no new staff to offset class size increase. Our 8th grade French class average size is 27. Our 6th grade Spanish class size average is 25 and our 8th grade Spanish class is 25. We anticipate continued high levels of enrollment in both languages.

.4 in Visual Art - Centered on enrollment growth and to support the work in art especially the digital lab for 8th graders.

.2 DML - Digital Media Learning to expand the offering beyond 6th grade

1.0 Reading Teacher- to support students needing specialized reading instruction.

Dr. Woods wants to highlight/support the resource needs for Ottoson:

- Latin Textbooks/Digital Subscriptions – The current middle school Latin books are falling apart. We propose purchasing a class set with online textbook access.*
- Visual Art Supplies – While enrollment has grown, funding for expendable art supplies has remained static and the department has added a digital component to the curriculum. We are requesting an increase for expendable art materials.*
- We request new science textbooks and digital subscriptions for Grade 6 full implementation.*
- Music Department would like 10 more risers, and 3 keyboard pianos.*

In closing, just want to say that it is exciting time of change for the Ottoson Middle School coming up and I know that with change brings great opportunity. As we begin to discuss the possibilities for teaching and learning at the 6th grade Gibbs that we continue to discuss how to best support and engage the staff and students at the future 7/8th grade Ottoson as well. In both schools building a link to each other through leadership collaboration, sharing best practices, curriculum alignment, open communication, and teacher capacity will benefit all middle school learners in the years ahead.

The committee members heard the needs presented from Dr. Woods, Mr. Weathers, and Mr. Coleman and the members understand that the budget is limited and will work with the administration to discuss these challenges. The administration would like to put a few curriculum requests into place before moving the 6th Graders to the Gibbs. It was mentioned that the search for Gibbs principal will be an internal search and should take place in the summer.

The following Special Education presentation was given by Special Education Director: Alison Elmer and the team included Early Childhood Coordinator: Joyce Schlenger, Elementary Coordinators: Craig Haas & Elizabeth Logue, Middle School Coordinator: Stephanie Greiner, High School Coordinator: Lynne Bennett and Out-of-District Coordinator: Chris Carlson.

Good evening Dr. Susse and School Committee members. We'd like to thank you for this opportunity and hope to use this time to briefly highlight our priorities for the upcoming 2017-18 school year and answer any questions you may have about these identified areas of need.

We'd like to begin by thanking you for your support of our requests in the FY17 budget. While we were unable to realize our full request, we understand the challenges faced last year and again this year in meeting the many needs across the District and within our own department. We recognize that out-of-district tuitions have become the main driver for this year's budget proposal and for this reason we have limited our requests to positions we believe will have a direct impact on these costs.

We continue to see the enrollment growth across the District reflected in our special education population (fig. 1).

Fig. 1

October SIMS Reports

October 2016: Total = 862 (age 3-5 = 87 / age 6-21 = 767)

October 2015: Total = 834 (age 3-5 = 83 / age 6-21 = 746)

October 2014: Total = 838 (age 3-5 = 95 / age 6-21 = 743)

October 2013: Total = 812 (age 3-5 = 95 / age 6-21 = 717)

Last year we requested a 4.0 FTE increase to the elementary learning specialist positions to be distributed across four of the seven elementary schools, so that all schools would have three of these specialists. Funding only allowed for 2.0 FTE and so we ask again this year, for the remaining 2.0 FTE.

Our analysis of student placement shows that our in-district programs (Supported Learning Centers or "SLCs") at the elementary level have grown with referrals increasing steadily for the last three years (fig. 2).

Fig. 2

<i>New placements</i>	<i>11-12</i>	<i>12-13</i>	<i>13-14</i>	<i>14-15</i>	<i>15-16</i>	<i>16-17</i>
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<i>Brackett SLC</i>	7	1	4	1	6	7
<i>Dallin SLC</i>	1	6	1	3	4	7
<i>Stratton SLC</i>	6	5	3	3	9	8

Current enrollment figures (fig. 3) show that we are reaching capacity (class size & physical space) in most of these classrooms.

Fig. 3

<i>Current enrollment</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>total</i>
<i>SLC Brackett (2 classrooms)</i>	3	0	3	4	3	4	17
<i>SLC Dallin (2 classrooms)</i>	2	2	3	2	6	3	18
<i>SLC Stratton (3 classrooms)</i>	3	5	4	5	0	6	23

We do not believe the solution lies in expanding our programs as students are entitled to a Free and Appropriate Education (FAPE) in the Least Restrictive Environment (LRE.) We know from the research that time spent in general education predicts higher MCAS scores, higher on-time graduation rates, fewer days absent per year, lower rates of receiving disciplinary action at school, higher rates of school or community group membership, and closer to grade level performance on both standardized reading and math tests (Hehir, Grindal, & Eidelman, 2012; Hehir, Schifter, Grindal, Ng, & Eidelman, 2014; Schifter, 2015)

When faced with limited resources and the need to make the greatest impact we know we have to address the foundation of our educational supports. Our learning specialists serve general education students through a Response to Intervention (RTI) model, as well as provide special education services to eligible students. In order to keep students in less restrictive settings, we have to better meet student needs in their “home” or neighborhood schools.

Two learning specialists serving six grades are simply not able to do this. We are gathering promising results from the schools in which we have been able to increase the learning specialist positions to 3.0 FTE. These schools have been able to create more opportunities for co-teaching, provide more RTI services. If we are to meet the needs of the entire high needs population and provide the level of service this community has come to expect, we must work as part of a cohesive team that consists of administrators, general educators, learning specialists, coaches, and interventionists. This request was echoed by the Arlington Education Association (AEA.)

Our second request is to create an administrative position to oversee the implementation of Social Emotional Learning (SEL) initiatives, support the development of Safe and Supportive

School (SASS) environments, and oversee the supervision and evaluation of guidance counselors and school social workers. Beginning with 2014 data, we have analyzed the placements of students in out-of-district settings. Of the fifty-eight (58) new placements, thirty-one (31) of these placements were to address students' social emotional needs. Twenty-six (26) of these placements were made during the middle and high school years. We have several initiatives happening across the District to support Social Emotional Learning and target at-risk students. Currently we are seeking grant opportunities to coordinate these activities into meaningful and thoughtful interventions that span the entire District from preschool to high school. We have been utilizing consultants to help guide our research and implementation. A full-time Director of SEL & Student Support Services would lead this work across the District, as well as provide much needed leadership and supervision to the roles of guidance counselor and school social worker.

The committee members heard the budget needs from Ms. Elmer and inquired about some of the unfunded needs from last year and heard how many learning specialists were at the elementary level and about the administrative position needed in the Special Education Department.

Ms. Melissa Dlugolecki, Athletic Director spoke about the unfunded program since last year and the demands she is facing since the teams are having longer seasons due to the success of their wins and currently running at a lower budget than many other towns.

Mr. Kardon suggested that the committee members receive data on funding levels from other towns and work with the business office, to see what towns pay for ice time and cost for travel too for each of the sport teams.

Mr. Janger presented the overview budget for Arlington High School and includes Ms. Dlugolecki Athletic requests in writing as follows:

**Arlington High School
Budget Discussion Overview
Arlington School Committee Meeting
December 15, 2016**

Arlington High School currently enrolls 1303 students in a 400,000 square foot facility. The school is highly ranked, and we have risen relative to other local schools over the past 3 years.

For the third year in a row, AHS is ranked among the top high schools in Massachusetts according to MCAS scores. We are recognized again as a U.S. News & World Report gold medal school, a U.S. News & World Report STEM school, a Newsweek Top School, and among the nation's most challenging schools according to the Washington Post. This year, we again received a level 1 designation from the state for overall achievement and progress on the MCAS and graduation rates.

This year, we have addressed district goals through focusing particular attention on our advisory program, creation of the Harbor and Short Stop programs to better support student health challenges, development of the AHS Voices United initiative to fight bullying, expansion of our use of technology to student devices through "bring your own device," and a host of other efforts.

Infrastructure continues to be a challenge. This year, we have begun the journey toward a newly renovated building by entering the eligibility phase of a building project with the Massachusetts Building Authority (MSBA). However, with groundbreaking at least 3 years away, the condition of the school continues to be a significant drain on the educational environment. The school continues to be on warning by NEASC for the condition of its building and infrastructure. I continue to commend the staff and students for their resilience in providing such a high quality education under such trying conditions. To continue to keep and attract these teachers over the next years will require us to make current investments in appropriate class sizes, adequate facilities, and effective instructional technology.

Curriculum and Staffing

The high school is experiencing rapid enrollment growth which is expected to increase going forward. Overall enrollment has increased by 86 students, from 1217 in SY 2013 to 1303 in SY 2017. We expect an additional increase of 80 students over the coming year and reach 1549 students by SY 2020. Our staffing increases over the past 3 years have not kept pace with this enrollment growth. The additional staffing to cover these 80 additional students at our current ratios would be 5.6 FTE. Given the increasing stresses on the staff and building, the staff and administration have all argued, however, that the first priority is for a Dean to help support teachers and our most at-risk students. We also strongly support the role of a K-12 Guidance Director to help coordinate social emotional learning and student support across the district.

Requested by the admin and staff - to reduce stress on the teachers and support student achievement - 3d Dean to cover rising expectations, evaluation, and enrollment

- Dean - 1.0

The average student load for teachers in the core content areas remains high, ranging from 20.5-20.8 students per class. The distribution of students is resulting in an increasing proportion of high class sizes for academic classes.

- Science 31% are 25 or over
- History 26% are 25 or over
- Math 21% are 25 or over
- English 20% are 25 or over
- WL 20% are 25 or over

Elective classes are at their caps, based on safety and equipment. This means more students are unscheduled.

We foresee the following trends continuing to put pressure on staff.

- *Rising enrollment. Enrollment growth continues to be high and unpredictable. We would like staffing levels that attract and keep quality faculty, maintain room for growth, and allow us to respond to student needs.*
- *Chapter 222 requires schools to educate students who were previously excluded due to felony charges or expelled.*
- *Student trends point toward higher levels of social-emotional challenges among students.*
- *State accountability guidelines call for ever rising levels of student achievement and graduation rates.*
- *Evaluation requirement for building administrators to observe every faculty member and for buildings to evaluate all faculty every year.*

We are requesting the following staffing increases:

Necessary for enrollment, staff excellence, student achievement, curriculum requirements, and safety issues (3.8 FTE)

- *Math - 0.4*
- *English - 1.0*
- *Social Studies History - 0.6*
- *Science Biology/ Physics - 0.6*
- *World Language French - 1.0 French/Spanish and 0.2 Mandarin*

Dependent on enrollment trends (1.0 FTE)

- *Family and Consumer Science - 0.4*
- *Visual Art Digital - 0.4*
- *Internships and Learning Beyond School - 0.2*

Increase support for social emotional needs of students

Social-emotional health and school climate continue to be a major focus and a major concern at the high school. We have had Professional Development for all staff on issues of cultural competency, suicide prevention, and gender identity. These efforts will continue throughout the year.

This year our Transition Program realigned to become Harbor and Short Stop. Short Stop supports students requiring short term support on their return from health or other educational interruptions. Harbor is there to support students with chronic or complex health issues that require ongoing support and skill development.

Through the AHS Voices United initiative, each month, groups of approximately 30 students come together in all-day leadership workshops led by trained staff members. This training is designed to help students understand and address instances of bullying, bias, harassment and degrading language among their peers. More information is available here at this link:

https://docs.google.com/document/d/1GboJ_Th2OYraQQkOGosbxFTbjhCwYnQxU5Oy4gfh74k/edit?usp=sharing

The Advisory Program launched in 2015-16 continues to grow and mature. Our student leadership, supported by an expanded Student Government and athletic Captain's Council has begun a range of initiatives to support an inclusive climate at the high school.

Digital Technology

Digital technology is changing the potential for engaging and supporting all learners, preparing students for a computer rich economy, and allowing students to engage directly with creating knowledge and influencing their world.

With support from the capital committee, Arlington Educational Foundation grants, and teacher innovations, we have achieved some remarkable improvements in instructional technology over the past three years. Teachers have been equipped with Macbook laptops. All classrooms have working projectors. Wireless and network upgrades have made internet access more reliable throughout the building. Google apps for education have been widely adopted throughout the building, with teachers creating at least a basic site and many adapting their entire classroom to this new platform.

This year, with support from AEF and the capital committee we have introduced

- Chromebook carts in the history/math wing and World Languages, giving every department or building wing access to at least one class set of chrome books or iPads.
- Refurbished Mac and PC laptops are in use in World Language, in student support programs, and in the Family and Consumer Science food labs.
- A digital laser cutter is currently being installed to bring digital manufacturing to our Makerspace (AEF grant support)
- At the heart of these efforts, student devices have been welcomed to classrooms and the district network through a Bring Your Own Device program. This is outlined in the AHS Bring Your Own Device Agreement found at this link: https://docs.google.com/document/d/1t-o58x_g8diWvLLdRh1c2G2RMIQddEhx5f9uRUq5q-k/edit?usp=sharing

To provide a 21st Century Education (not necessarily supported through the capital committee request):

- Teacher laptops are due for replacement. Many are failing.
- Continue to invest in Wireless and Network capacity and reliability
- Staffing for the Makerspace to allow interdisciplinary use and expansion of elective offerings.
- Funding for replacement and repairs to essential instructional technology such as laptops and projectors.

Building

Over the past three years, we have worked closely with the town maintenance and custodial departments to improve the management and staffing of the facilities. Our Assistant Principal has attended closely to maintenance, custodial, and security issues. As a result, we have seen improved cleanliness and repairs. In spite of discussions about future high school renovation, it is imperative that we support efforts to keep the current learning environment clean and in good repair for the current students and our staff. Building maintenance issues have a major impacts on morale, education, safety, and security.

We have made some stop gap measures to badly aging facilities, but need to invest in some major repairs to maintain a safe educational environment over the next 3-5 years.

- Support allocations to routine maintenance and repairs in particular security and restrooms.
- Allocate funding to convert more spaces into instructional, science labs, office, storage, and computer lab, spaces.
- Realign facilities staffing to create an oversight position for the entire AHS facility and fields.

Athletics

Our Athletic Director, Melissa Dlugolecki will present on changes to budget to have it reflect the historical costs of athletics, rising registrations, and rising costs.

Athletics experienced continued growth and progress over the past year. Teams excelled on the field with league titles, state finalists and a state champion, qualifiers for Nationals and broken school records. Off the field, our registration numbers continue to rise, we received a Community Service and Leadership award from the state association, and were recently selected by the MIAA to fill three seats on their select Student Ambassador team, where Arlington students will serve as examples and ambassadors to over 300 schools throughout the state teaching leadership, teamwork and communication. Our captains' council, coaches advisory and newly formed parent vision team are all committed to building the pride and unity while maintaining the strong history and tradition amongst our programming.

This year, we are seeking an increase of \$93,965 to bring us to the same level requested last year, \$906,965. This will meet the true costs of previously underfunded and now growing programs.

We found that among other variables, the following drove primary rise in costs:

- *Rise in transportation*
- *Rise in facility costs*
- *Improved maintenance of our investments*
- *Longer seasons and more athletes*
- *Full time athletic trainer to support growing needs/safety*

The support and funding granted last year is greatly appreciated and allows for us to make progress in fully supporting our programming. But we are still not at the figure we need to be. Transportation, officials, facilities, staffing are fixed costs and comprise the majority of our funding, so without an increase, the areas impacted are ones that are most noticeable and impactful to our coaches and student-athletes. Our current funding is below that of the schools with which we compete who field and support the same number of student's athletes and coaches.

Research supports the many benefits of participation in high school educational athletics including improved grades, lowered disciplinary issues, strengthening the skills of commitment, communication and teamwork while building confidence and supporting the social-emotional needs of adolescents.

The committee members and Dr. Bodie heard the requests from Dr. Janger and discussed the building issues, facilities needs of the building to fix heat, auditorium needs, and bathroom doors needing fixing but once again, Dr. Allison-Ampe asked since all requests cannot be funded what would the priority be? Ms. Johnson said they have to hold off on things that don't impact health and safety at this time and Mr. Janger did respond that the Dean would be a priority but would like to be flexible on what the school committee can give. Mr. Chris Dangle, AHS English Teacher supports the position for another Dean. Ms. Keys suggested more support in the guidance department at the middle school.

Dr. Bodie asked the committee to carefully review the suggestions from the Administration and the AEA union and noted that it is hard to partially fund the requests and that we all have to be in sync.

FY 18 Arlington Education Association Budgetary Priorities for Middle School, High School and Special Education

Ms. Julianna Keys stated in order to maintain the support our students need in this very large school, we need an increase in staff that supports the social and emotional well-being of our students. That means we need:

- *additional guidance counselor*
- *more qualified TAs*
- *more Special Education teachers as stated above*

Technology / Curriculum Presentation

Dr. Laura Chesson presented the major technology and curriculum initiatives:

- *Investigations 2.0 Math Grades K and 1.*
- *Foss expanded to all grades for Science 1 – 5.*
- *Reading units to expanded workshop model into elementary reading.*

- *Re-do of social studies curriculum for Grade 5.*
- *Pilot of integrated social studies and literacy unit.*
- *Working on OMS and AHS social studies scope and sequence.*
- *Working on annual examination of readings in literacy curriculum*

Ms. Keys shared how her technology experiences have branched out to students and Dr. Chesson provided how we have technology to support teaching and learning:

- *Literacy tutors (3) and math tutors (3) primarily at Title I schools.*
- *i-Ready adaptive assessment piloted in Math at Peirce and ELA at Bishop.*
- *Piloting Fountas & Pinnell Benchmark Reading Assessment at Bishop.*
- *Formal course in supporting instruction for teacher leaders.*
- *Extensive PD for literacy lead teachers, literacy specialists, and math coaches.*
- *10 mini-courses on meeting the needs of all students.*
- *PD to better support Tier I supports in reading at elementary.*

How our technology has expanded:

- *Chromebooks purchased to allow all 4th grade students across the district to take MCAS 2.0 online.*
- *Chromebooks purchased to allow all middle school ELL students to take ACCESS online.*
- *BYOD program implemented at OMS and AHS.*
- *Teacher machines replaced in 3 schools (OMS and two elementary schools).*
- *Presented to capital committee regarding annual request.*

The plans for the future included:

- *Meeting with teachers regarding technology plan and opportunity for feedback.*
- *Two community meetings – one on Re-Inventing Education and one on instructional technology plans – to be held in January.*
- *Expansion of computer science curriculum in next school year.*
- *Parent and student camp for students who will choose BYOD.*
- *Curriculum leaders to refine “Vision of student as learner” and “Vision of student as citizen” from stakeholder feedback.*
- *Curriculum & Administrator team to define what steps are necessary to implement the visions above.*

Mr. Kardon agrees that it is great we are revising our technology plans but encourages a long range plan and suggested discussing the plans with parents. Dr. Allison-Ampe will work with the Capital Planning Committee to make sure the funding stream is there and that Dr. Chesson can help provide a 3 to 5 year budget plan as well. The committee and Dr. Bodie then discussed that we don't have business donations of equipment and discussed lease versus purchases for maintenance fees since we don't have a funding stream.

Superintendent's Report

Dr. Bodie said the Thompson School may need to do some work on Saturdays; therefore Kathy will notify neighbors of this to meet our timeline.

Stratton School remains to be on schedule and a meeting was held to discuss furniture needs and all is going well. Kathy said tomorrow they will feel the effects tomorrow in breeze ways because it will be so cold and they are not heated.

The PTBC will meet here in School Committee C in 7:30 next Tuesday, Dec 20th and not at town hall.

Kathy said the Gibbs planning is going forward and at the first stage of it all the floor plans are there so now we need to cost it out, and staying on strict guideline to open in school year FY 18. Another meeting will be held after first of the year in January to schedule additional meeting for Gibbs but the advisory committee for the Gibbs will not be needed for a while, until we get to the bones of the program planning.

The first Arlington High School Building meeting will be held Tuesday, December 20th to give the committee an overview and the process of how it will go.

Consent Agenda

Mr. Hayner moved Approval of Minutes: School Committee Regular Minutes 12/8/2016 and Approval of Proposed AHS, Performing Tour, NYC, May 19-21, 2017 seconded by Mr. Schlichtman.

Voted: 7-0

Mr. Hayner moved Approval of Warrant: Warrant # 17092 dated 12/8/2016 in the Amount \$497,701.57 seconded by Mr. Schlichtman.

Voted: 6-0-1, Ms. Susse abstained

Policy: IHAMB Teaching about Alcohol, Tobacco, and Drugs, Second Reading

Mr. Hayner moved to approve the Policy: Second Reading IHAMB Teaching about Alcohol, Tobacco, and Drugs for the second reading, seconded by Dr. Allison-Ampe

Voted: 7-0

Subcommittee & Liaison Reports & Announcements

· Budget, Kirsi Allison-Ampe, MD. (Chair) plans to hold a budget meeting, Tuesday, January 10

· Community Relations, Cindy Starks, (Chair) said she would like the School Committee members to meet every month at the Kickstand Coffee house from 11 to 12 to meet with the public.

Ms. Starks moved to have the School Committee members on the first Saturday of the month between the hours of 11 and 12 noon from January to June, and have members sign up for two slots, seconded by Mr. Hayner.

Voted: 7-0

· District Accountability, Curriculum/Instruction & Assessment, (CIAA) Paul Schlichtman, (Chair) Paul spoke of the conversation he had with Jack Schneider, Jennifer and Scott Lever about the joining the Massachusetts Consortium for Innovative Education Assessment and said Ms. Hanson will also be involved in the research to join.

· Facilities, Jeff Thielman (Chair) SETF will be meeting on Wednesday, December 21, at 6PM.

· Policies & Procedures, Bill Hayner (Chair) met Tuesday, and they voted to bring forth the idea of MASC to work to review our Policy Manual Book. The subcommittee would like to bring the Vendor warrant signature policy for a first reading since the policy states a form should be attached and Arlington Public Schools does not have the form. Additional research will be provided by Dr. Bodie on this. Since the Policy Manual update will cost \$10,000 and take up to three years, the Policy and Procedures Subcommittee wanted to ask the full committee members if they wanted MASC Mike Gilbert to attend a meeting to provide a presentation, but it was determined the subcommittee will meet again either January 11 or 19th and will share the information with the committee as soon as possible.

· School Enrollment Task Force, Bill Hayner, Cindy Starks, Jeff Thielman Will meet Wednesday, December 21, 2016 at 6:00 PM, in the School Committee Room.

· Warrant Committee, Bill Hayner all paid

· Liaisons Reports - None

· Announcements, Dr. Allison-Ampe wanted to point out that the school committee is not hosting and driving the Vision 2020 educational plan. Ms. Susses said Vision 2020 subcommittee want to do outreach and attend a School Committee meeting.

· Future Agenda Items

Vision 2020 attends School Committee meeting sometime.

Start Legal Review of Stoneman Chandler and Miller contract to review existing language and to have Policies and Procedures Subcommittee review it.

Mr. Hayner moved to have the Legal Services Subcommittee, of which includes Mr. Hayner and Mr. Kardon for purposes to review Contract of Stoneman, Chandler and Miller, seconded by Mr. Kardon.

Voted: 7-0

Mr. Kardon would like a future meeting on the progress of the Superintendent's Goals since the report is due midyear, March 31, 2017. Mr. Hayner wants to make sure its school district goals and superintendent goals but make it clear. The discussion should be of the timeline of the goals

and is March really six months into the cycle? Mr. Thielman suggested that the CIAA subcommittee take up the process and finger out a timeline of the superintendent goals.

Executive Session

Mr. Hayner moved to enter into Executive Session at 9:33 PM to conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and /or nonunion in which if held in an a open meeting may have a detrimental effect. To conduct strategy with respect to collective bargaining or litigation, in which if held in an open meeting may have a detrimental effect, Collective bargaining may also be conducted: AFL-CIO, STATE COUNCIL 93, LOCAL 680 TRAFFIC SUPERVISORS, and to vote to approve the following School Committee Executive Session Minutes:

Thursday, December 8, 2016 minutes and exit only to adjourn, seconded by Mr. Schlichtman.

Roll Call: unanimous

Voted: 7-0

Adjournment

Mr. Hayner motioned to adjournment at 9:43 PM, seconded by Mr. Schlichtman.

Roll Call: unanimous

Voted: 7-0

Correspondence Received:

Warrant dated 12/8/2016

Draft Minutes from SC Regular and Executive Session Meeting 12/8/2016

FY 18 Budgetary Needs of Middle School, High School & Special Education Departments

AEA FY Budgetary Needs for OMS/AHS

Letter from Kathy on Elem Needs

AHS NYC Trip Request 5 2017

LC Curriculum Technology Presentation

2nd Reading of IHAMB Teaching about Alcohol, Tobacco, and Drugs

Special Education Budget Presentation

OMS Budget Presentation

Respectfully submitted by

Karen M. Fitzgerald

Administrative Assistant

Arlington School Committee



Town of Arlington, Massachusetts

8:35 PM Policy: EDE: Recycling Materials

Summary:

- Vote to Approve Policy

ATTACHMENTS:

Type	File Name	Description
Document for Approval	EDE_Recycling_Materials_Policy_1_12_2016.docx	EDE Recycling Materials Policy for Approval

File: EDE

Recycling Materials

The Arlington School Department shall adhere to all Federal, State and Town of Arlington regulations regarding the disposal of recyclable materials.

Adopted and Approved: Arlington School Committee January 12, 2016

Arlington Public Schools



Town of Arlington, Massachusetts

8:45 PM Subcommittee & Liaison Reports & Announcements

Summary:

- *Budget, Kirsi Allison-Ampe, MD. (Chair)*
- *Community Relations, Cindy Starks, (Chair)*
- *District Accountability, Curriculum/Instruction & Assessment, (CIAA) Paul Schlichtman, (Chair)*
- *Facilities, Jeff Thielman (Chair)*
- *Policies & Procedures, Bill Hayner (Chair)*
- *School Enrollment Task Force, Bill Hayner, Cindy Starks, Jeff Thielman*
- *Warrant Committee, Bill Hayner*
- *Liaisons Reports*
- *Announcements*
- *Future Agenda Items*

ATTACHMENTS:

Type	File Name	Description
▢ Reference Material	legal_contract_recommendations.pdf	Legal Contract Recommendation
▢ Reference Material	FY2018_draft2_budget_presentation.pptx	Capital Budget
▢ Reference Material	FY2018_draft2_budget_presentation.pdf	FY18 Budget

It is our recommendation that the Arlington School Committee continue under current proposal with Stoneman, Chandler & Miller (SCM), until end of year, June30, 2017.

During this time we will seek the following information:

1. Determine what comparable towns pay for legal expenses for Special Education and Regular Education (excluding labor).
2. Get clarification from SCM concerning prior agreement (August 23, 2013) that included retainer of \$40,000 with additional billing starting after \$60,000 of expenses and current letter (May 24, 2016) which states that under old agreement billing started after \$70,000 of expenses. Which one is accurate

Once the above have been ascertained, the Committee will entertain a multi-year contract.

We also recommend that the superintendent and the special education director ensure proper controls are in place, regarding staff contacting legal.

Budget Subcommittee FY18 Budget Discussion



Steps in budgeting process:

1. Principals meet with school councils to determine budget priorities.
2. Principals and department heads present needs to Superintendent and also to School Committee.
3. CFO makes initial determination of anticipated funding.
4. Superintendent and staff, in conjunction with principals & dept heads, create first draft of budget = Superintendent's Budget.

Steps in budgeting process:

5. Superintendent's Budget is presented to SC.
6. SC gives feedback, also continues to solicit feedback from public.
7. Budget is changed as necessary.
8. Final budget is passed = School Committee budget.
9. Budget goes to Town Meeting for approval.

Where does money come from?

- Most of funding is from town revenues, predominantly from property tax
- Town creates estimate of anticipated funding by formula (includes 3.5% growth of General education spending, 7% growth of Special Education spending, plus extra for enrollment growth)
- Town receives money from state for students = Chapter 70
- Small amount of APS budget comes from grants, Circuit Breaker, etc

This year's requests thus far:

- Elementary schools: assistant principals, teachers, teaching assistants, curriculum materials
- Middle school: teachers, guidance counselor/social worker, curriculum materials
- High school: teachers, curriculum materials, technology
- Special Education: teachers, teaching assistants
- Other: tech support, facilities reserve account, Gibbs utilities

How does available funding compare to requests?

- Under current funding model, many requests will go unfilled due to lack of money, or other items in school budget will need to be cut
- Last year School Committee lobbied for and received additional funds from town
- Schools will need additional funds next year (FY2019) because of Gibbs opening
- Plan to work within usual appropriation for FY2018

Your opportunities to provide feedback on budget:

- Public participation at beginning of School Committee meetings
- Attend Budget Subcommittee meetings
- Formal Budget Hearing 3/2/17
(legally mandated, is part of SC meeting)
- Send Budget Subcommittee emails:
ASCBudget2017@gmail.com
- Make comments right now!

Links

- Elementary increases for the FY2017 budget.

<http://www.yourarlington.com/29-summaries/school/8290-budget-123015.html?showall=&start=2>

- Special Education increases for the FY2017 budget:

<http://www.yourarlington.com/29-summaries/school/8290-budget-123015.html?showall=&start=1>

- OMS improvement plan and requests for FY2017:

<http://arlington.novusagenda.com/agendapublic/AttachmentViewer.ashx?AttachmentID=1988&ItemID=2106>

- AHS improvement plan and requests for FY2017:

<http://arlington.novusagenda.com/agendapublic/AttachmentViewer.ashx?AttachmentID=1986&ItemID=2106>

- All increases for FY2017 (scroll down in document):

<http://arlington.novusagenda.com/agendapublic/AttachmentViewer.ashx?AttachmentID=2041&ItemID=2158>

FY18 Budget Asks

Special Education Requested Increases for FY18

				Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x	x			1 Teaching Assistants	District Wide	As needed by IEP (reserves)	5	17,687	88,435
				Increases for Special Education			5		88,435

Elementary Requested Increases for FY18

x	x	x		2 Teachers	District Wide	Math Interventionist	2	73,500	147,000
x				3 Teachers	District Wide	Specialists (Art, Music)	1	73,500	73,500
x	x			4 Teachers	District Wide	BCBA	1	73,500	73,500
x	x	x		5 Teaching Assistants	Bishop	LLI Literacy tutor	1	28,500	28,500
x	x	x		6 Teaching Assistants	Brackett	LLI Literacy tutor	1	28,500	28,500
x	x	x		7 Teaching Assistants	Dallin	LLI Literacy tutor	1	28,500	28,500
x	x	x		8 Teaching Assistants	Peirce	LLI Literacy tutor	1	28,500	28,500
	x			9 Teaching Assistants	District Wide	Math Practice Guide	4	12,000	12,000
x	x	x		10 Professional Development	District Wide	Responsive Classroom		42,000	42,000
x		x		11 Curriculum Materials	District Wide	Math testing materials		8,000	8,000
	x	x		12 Curriculum Materials	District Wide	ELA assessment - iReady		5,000	5,000
	x	x		13 Curriculum Materials	District Wide	ELA assessment - Fountas & Pennell		3,000	3,000
x		x		14 Curriculum Materials	District Wide	ELA classroom libraries		70,000	70,000
x		x		15 Curriculum Materials	District Wide	ELA online subscriptions		2,000	2,000
x		x		16 Curriculum Materials	District Wide	ELA Lucy Calkins Grade 3		1,500	1,500
x		x		17 Curriculum Materials	District Wide	Social Studies Grade 5		9,130	9,130
x	x	x		18 Curriculum Materials	District Wide	ELA LLI Materials		27,500	27,500
				Increases for Elementary			8		588,130

Middle School Requested Increases for FY18

x				19 Teachers	Ottoson	Visual Art	0.4	73,500	29,400
x				20 Teachers	Ottoson	Math DML	0.2	73,500	14,700
x				21 Teachers	Ottoson	World Language Spanish/ French	0.2	73,500	14,700
x		x	x	22 Teachers	Ottoson	Instructional Technology	0.4	73,500	29,400
x				23 Teachers	Ottoson	World Language Latin	0.2	73,500	14,700
x	x			24 Teachers	Ottoson	Reading Teacher	1	73,500	73,500

FY18 Budget Asks – page 2

Enrollment Growth
High Needs
Essential Curriculum
Untended Mandates

x	x			25	Teachers	Ottoson	Social Worker (Guidance)	1.5	73,500	110,250
x		x		26	Curriculum Materials	Ottoson	Music		16,000	16,000
x		x		27	Curriculum Materials	Ottoson	Science Grade 6		45,000	45,000
x				28	Curriculum Materials	Ottoson	Visual Art		2,500	2,500
x		x	x	29	PD	Ottoson	Social Emotional Skills Training		10,000	10,000
					Increases for Middle School			3.9		360,150

High School Requested Increases for FY18

x				30	Teachers	High School	Math	0.4	73,500	29,400
x				31	Teachers	High School	World Language Spanish/French	0.6	73,500	44,100
x				32	Teachers	High School	World Language Mandarin	0.2	73,500	14,700
x				33	Teachers	High School	English	1	73,500	73,500
x	x	x		34	Curriculum Materials	High School	Social Studies History		28,960	28,960
x		x		35	Curriculum Materials	High School	Visual Art supplies and equipment		5,500	5,500
x				36	Curriculum Materials	High School	Visual Art kiln		3,500	3,500
x		x		37	Curriculum Materials	High School	Science		15,000	15,000
				38	Technology	High School	Staff computer and projector replacement		104,600	104,600
				39	Facilities	High School	Building improvements at AHS		100,000	100,000
				40	Classroom Equipment	High School	New classroom growth		10,000	10,000
					Increases for High School			2.2		429,260

Other Requested Increases for FY18

				41	Administration	High School	Dean	1	95,000	95,000
x	x	x	x	42	Administration	Elementary System Wide	Assistant Principals	5	95,000	475,000
x	x			43	Teachers	District Wide	Reserve Teaching Positions	2	73,500	147,000
x		x	x	44	Teachers	District Wide	Information Technology Instruction	1	73,500	73,500
x		x	x	45	Technology Support	District Wide	Salary adjustment		22,000	22,000
				46	Facilities	District Wide	Building Rental Revolving Offset		250,000	250,000
x				47	Facilities	Gibbs	Utilities		60,000	60,000
					Increases for Other			9		1,122,500

Total Proposed Increases for FY18

2,588,475

FY17 Budget Asks – Unfunded or partially funded

Enrollment Growth
 High Needs
 Essential Curriculum
 Unfunded Mandates

Color Code

Partially Funded 2017

Unfunded 2017

Special Education Requested Increases for FY17

					Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x	x				1 Teachers	Early Childhood	Classroom Expansion	0.5	73,500	36,750
x	x				3 Teachers	Elementary	Learning Specialists	2	73,500	147,000
x	x				4 Teaching Assistants	Elementary	Support for increased Learning Specialists	2	17,687	35,374
x	x				7 Teachers	Ottoson	Expansion of SLC B (Summit) program	1	73,500	73,500
x	x				8 Teaching Assistants	Ottoson	Expansion of SLC B (Summit) program	2	25,773	51,546
	x				9 Teaching Assistants	Ottoson	Existing TA salaries increased to BSP level	7	8,086	56,602
x	x				10 Teachers	High School	High Needs Science	0.2	73,500	14,700
x	x				11 Teaching Assistants	High School	BSP	1	25,773	25,773
	x				12 Teaching Assistants	District Wide	Existing SLC TA salaries increased to BSP level	23.8	8,086	192,447
					Increases for Special Education			15.7		633,692

Elementary Requested Increases for FY17

					Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x	x				13 Teachers	Bishop, Brackett, Dallin	Reading Specialist	0.4	73,500	29,400
x	x				14 Teaching Assistants	District Wide	Increase Kindergarten TA's to full time	7.05	17,687	124,693
					Increases for Elementary			7.45		154,093

FY17 Budget Asks – Unfunded or partially funded – page 2

Color Code

Partially Funded 2017

Unfunded 2017

Enrollment Growth
High Needs
Essential Curriculum
Unfunded Mandates

Middle School Requested Increases for FY17

				Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x				15 Teachers	Ottoson	World Language Spanish/ French	0.8	73,500	58,800
		x		16 Curriculum Materials	Ottoson	Latin Textbooks/ digital subscription		6,000	6,000
				Increases for Middle School			0.8		64,800

High School Increases for FY17

				Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x				17 Teachers	High School	Social Studies History	0.8	73,500	58,800
x				18 Teachers	High School	Science Biology/ Physics	0.6	73,500	44,100
x				19 Teachers	High School	World Language French/Spanish	0.4	73,500	29,400
x				20 Teachers	High School	Family and Consumer Science	0.4	73,500	29,400
x				21 Teachers	High School	Visual Art	0.4	73,500	29,400
x				22 Teachers	High School	Technical Education (Makerspace)	1	73,500	73,500
x				23 Athletics	High School	Athletics Budget Adjustment		121,965	121,965
x		x		24 Technology	High School	Set of Chromebooks for Social Studies		4,046	4,046
		x		25 Curriculum Materials	High School	Latin Textbooks/ digital subscriptions		17,000	17,000
x		x		26 Curriculum Materials	High School	Visual Art supplies and equipment		9,900	9,900
x		x		27 Curriculum Materials	High School	Family Consumer Science supplies		2,500	2,500
x	x	x		28 Professional Development	High School	Advisory development and support		15,000	15,000
				Increases for High School			3.6		435,011

Other Increases for FY17

FY17 Budget Asks – Unfunded or partially funded – page 3

Enrollment Growth
High Needs
Essential Curriculum
Unfunded Mandates

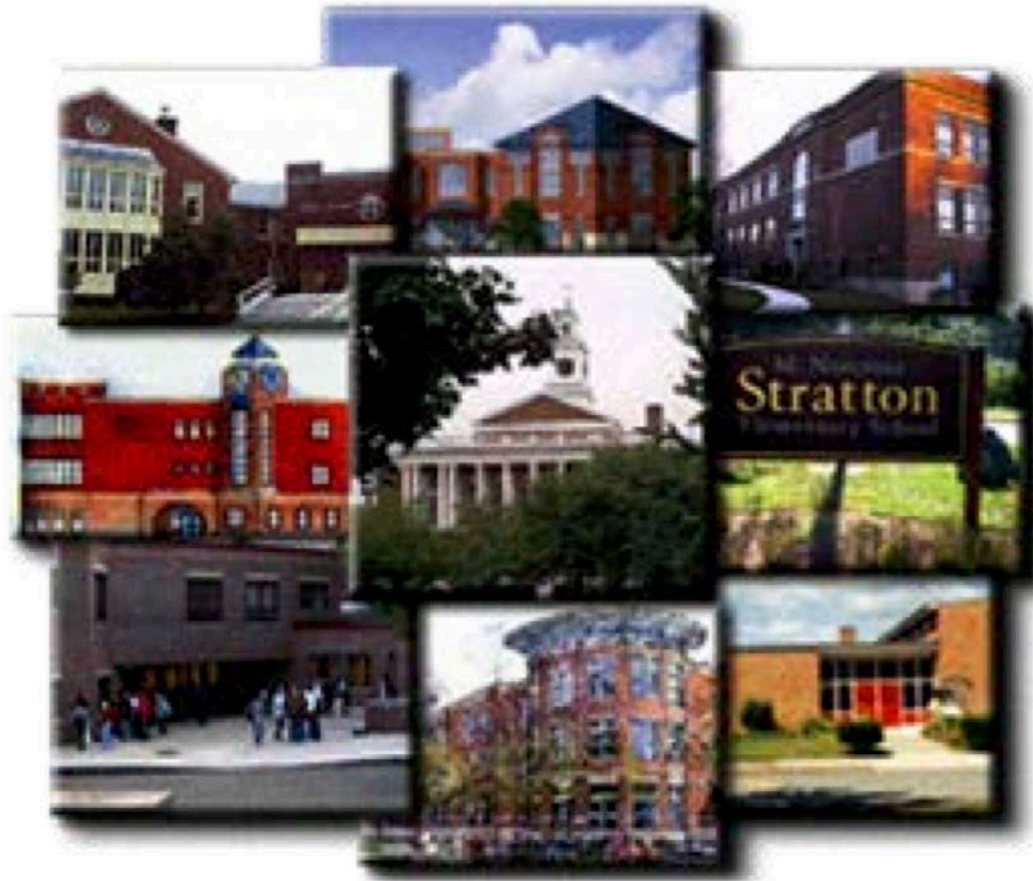
Color Code

Partially Funded 2017

Unfunded 2017

					Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x					29 Teachers	District Wide	Reserve Teaching Positions	3	73,500	220,500
x	x				30 Administration	Secondary	Director of SEL/Guidance PreK-12	1	95,000	95,000
x		x			31 Administration	District Wide	Music Director K-12	0.5	95,000	47,500
x	x	x			32 Teachers	District Wide	Information Technology Instruction	0.4	73,500	29,400
x	x	x	x		33 Teachers	District Wide	Elementary Math Coach	1	73,500	73,500
x	x				34 Teachers	District Wide	Literacy Coach	1	73,500	73,500
x					35 Web Support	District Wide	Enhanced Web presence	0.2	73,500	14,700
x					36 Technology Support	District Wide	Desktop support	1	50,000	50,000
						Increases for Other		8.1		604,100

Budget Subcommittee FY18 Budget Discussion



Steps in budgeting process:

1. Principals meet with school councils to determine budget priorities.
2. Principals and department heads present needs to Superintendent and also to School Committee.
3. CFO makes initial determination of anticipated funding.
4. Superintendent and staff, in conjunction with principals & dept heads, create first draft of budget = Superintendent's Budget.

Steps in budgeting process:

5. Superintendent's Budget is presented to SC.
6. SC gives feedback, also continues to solicit feedback from public.
7. Budget is changed as necessary.
8. Final budget is passed = School Committee budget.
9. Budget goes to Town Meeting for approval.

Where does money come from?

- Most of funding is from town revenues, predominantly from property tax
- Town creates estimate of anticipated funding by formula (includes 3.5% growth of General education spending, 7% growth of Special Education spending, plus extra for enrollment growth)
- Town receives money from state for students = Chapter 70
- Small amount of APS budget comes from grants, Circuit Breaker, etc

This year's requests thus far:

- Elementary schools: assistant principals, teachers, teaching assistants, curriculum materials
- Middle school: teachers, guidance counselor/social worker, curriculum materials
- High school: teachers, curriculum materials, technology
- Special Education: teachers, teaching assistants
- Other: tech support, facilities reserve account, Gibbs utilities

How does available funding compare to requests?

- Under current funding model, many requests will go unfilled due to lack of money, or other items in school budget will need to be cut
- Last year School Committee lobbied for and received additional funds from town
- Schools will need additional funds next year (FY2019) because of Gibbs opening
- Plan to work within usual appropriation for FY2018

Your opportunities to provide feedback on budget:

- Public participation at beginning of School Committee meetings
- Attend Budget Subcommittee meetings
- Formal Budget Hearing 3/2/17
(legally mandated, is part of SC meeting)
- Send Budget Subcommittee emails:
ASCBudget2017@gmail.com
- Make comments right now!

Links

- Elementary increases for the FY2017 budget.

<http://www.yourarlington.com/29-summaries/school/8290-budget-123015.html?showall=&start=2>

- Special Education increases for the FY2017 budget:

<http://www.yourarlington.com/29-summaries/school/8290-budget-123015.html?showall=&start=1>

- OMS improvement plan and requests for FY2017:

<http://arlington.novusagenda.com/agendapublic/AttachmentViewer.ashx?AttachmentID=1988&ItemID=2106>

- AHS improvement plan and requests for FY2017:

<http://arlington.novusagenda.com/agendapublic/AttachmentViewer.ashx?AttachmentID=1986&ItemID=2106>

- All increases for FY2017 (scroll down in document):

<http://arlington.novusagenda.com/agendapublic/AttachmentViewer.ashx?AttachmentID=2041&ItemID=2158>

FY18 Budget Asks

Special Education Requested Increases for FY18

				Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x	x			1 Teaching Assistants	District Wide	As needed by IEP (reserves)	5	17,687	88,435
				Increases for Special Education			5		88,435

Elementary Requested Increases for FY18

x	x	x		2 Teachers	District Wide	Math Interventionist	2	73,500	147,000
x				3 Teachers	District Wide	Specialists (Art, Music)	1	73,500	73,500
x	x			4 Teachers	District Wide	BCBA	1	73,500	73,500
x	x	x		5 Teaching Assistants	Bishop	LLI Literacy tutor	1	28,500	28,500
x	x	x		6 Teaching Assistants	Brackett	LLI Literacy tutor	1	28,500	28,500
x	x	x		7 Teaching Assistants	Dallin	LLI Literacy tutor	1	28,500	28,500
x	x	x		8 Teaching Assistants	Peirce	LLI Literacy tutor	1	28,500	28,500
	x			9 Teaching Assistants	District Wide	Math Practice Guide	4	12,000	12,000
x	x	x		10 Professional Development	District Wide	Responsive Classroom		42,000	42,000
x		x		11 Curriculum Materials	District Wide	Math testing materials		8,000	8,000
	x	x		12 Curriculum Materials	District Wide	ELA assessment - iReady		5,000	5,000
	x	x		13 Curriculum Materials	District Wide	ELA assessment - Fountas & Pennell		3,000	3,000
x		x		14 Curriculum Materials	District Wide	ELA classroom libraries		70,000	70,000
x		x		15 Curriculum Materials	District Wide	ELA online subscriptions		2,000	2,000
x		x		16 Curriculum Materials	District Wide	ELA Lucy Calkins Grade 3		1,500	1,500
x		x		17 Curriculum Materials	District Wide	Social Studies Grade 5		9,130	9,130
x	x	x		18 Curriculum Materials	District Wide	ELA LLI Materials		27,500	27,500
				Increases for Elementary			8		588,130

Middle School Requested Increases for FY18

x				19 Teachers	Ottoson	Visual Art	0.4	73,500	29,400
x				20 Teachers	Ottoson	Math DML	0.2	73,500	14,700
x				21 Teachers	Ottoson	World Language Spanish/ French	0.2	73,500	14,700
x		x	x	22 Teachers	Ottoson	Instructional Technology	0.4	73,500	29,400
x				23 Teachers	Ottoson	World Language Latin	0.2	73,500	14,700
x	x			24 Teachers	Ottoson	Reading Teacher	1	73,500	73,500

FY18 Budget Asks – page 2

Enrollment Growth
High Needs
Essential Curriculum
Untended Mandates

x	x			25	Teachers	Ottoson	Social Worker (Guidance)	1.5	73,500	110,250
x		x		26	Curriculum Materials	Ottoson	Music		16,000	16,000
x		x		27	Curriculum Materials	Ottoson	Science Grade 6		45,000	45,000
x				28	Curriculum Materials	Ottoson	Visual Art		2,500	2,500
x		x	x	29	PD	Ottoson	Social Emotional Skills Training		10,000	10,000
					Increases for Middle School			3.9		360,150

High School Requested Increases for FY18

x				30	Teachers	High School	Math	0.4	73,500	29,400
x				31	Teachers	High School	World Language Spanish/French	0.6	73,500	44,100
x				32	Teachers	High School	World Language Mandarin	0.2	73,500	14,700
x				33	Teachers	High School	English	1	73,500	73,500
x	x	x		34	Curriculum Materials	High School	Social Studies History		28,960	28,960
x		x		35	Curriculum Materials	High School	Visual Art supplies and equipment		5,500	5,500
x				36	Curriculum Materials	High School	Visual Art kiln		3,500	3,500
x		x		37	Curriculum Materials	High School	Science		15,000	15,000
				38	Technology	High School	Staff computer and projector replacement		104,600	104,600
				39	Facilities	High School	Building improvements at AHS		100,000	100,000
				40	Classroom Equipment	High School	New classroom growth		10,000	10,000
					Increases for High School			2.2		429,260

Other Requested Increases for FY18

				41	Administration	High School	Dean	1	95,000	95,000
x	x	x	x	42	Administration	Elementary System Wide	Assistant Principals	5	95,000	475,000
x	x			43	Teachers	District Wide	Reserve Teaching Positions	2	73,500	147,000
x		x	x	44	Teachers	District Wide	Information Technology Instruction	1	73,500	73,500
x		x	x	45	Technology Support	District Wide	Salary adjustment		22,000	22,000
				46	Facilities	District Wide	Building Rental Revolving Offset		250,000	250,000
x				47	Facilities	Gibbs	Utilities		60,000	60,000
					Increases for Other			9		1,122,500

Total Proposed Increases for FY18

2,588,475

FY17 Budget Asks – Unfunded or partially funded

Enrollment Growth
 High Needs
 Essential Curriculum
 Unfunded Mandates

Color Code

Partially Funded 2017

Unfunded 2017

Special Education Requested Increases for FY17

					Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x	x				1 Teachers	Early Childhood	Classroom Expansion	0.5	73,500	36,750
x	x				3 Teachers	Elementary	Learning Specialists	2	73,500	147,000
x	x				4 Teaching Assistants	Elementary	Support for increased Learning Specialists	2	17,687	35,374
x	x				7 Teachers	Ottoson	Expansion of SLC B (Summit) program	1	73,500	73,500
x	x				8 Teaching Assistants	Ottoson	Expansion of SLC B (Summit) program	2	25,773	51,546
	x				9 Teaching Assistants	Ottoson	Existing TA salaries increased to BSP level	7	8,086	56,602
x	x				10 Teachers	High School	High Needs Science	0.2	73,500	14,700
x	x				11 Teaching Assistants	High School	BSP	1	25,773	25,773
	x				12 Teaching Assistants	District Wide	Existing SLC TA salaries increased to BSP level	23.8	8,086	192,447
					Increases for Special Education			15.7		633,692

Elementary Requested Increases for FY17

					Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x	x				13 Teachers	Bishop, Brackett, Dallin	Reading Specialist	0.4	73,500	29,400
x	x				14 Teaching Assistants	District Wide	Increase Kindergarten TA's to full time	7.05	17,687	124,693
					Increases for Elementary			7.45		154,093

FY17 Budget Asks – Unfunded or partially funded – page 2

Color Code

Partially Funded 2017

Unfunded 2017

Enrollment Growth
 High Needs
 Essential Curriculum
 Unfunded Mandates

Middle School Requested Increases for FY17

				Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x				15 Teachers	Ottoson	World Language Spanish/ French	0.8	73,500	58,800
		x		16 Curriculum Materials	Ottoson	Latin Textbooks/ digital subscription		6,000	6,000
				Increases for Middle School			0.8		64,800

High School Increases for FY17

				Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x				17 Teachers	High School	Social Studies History	0.8	73,500	58,800
x				18 Teachers	High School	Science Biology/ Physics	0.6	73,500	44,100
x				19 Teachers	High School	World Language French/Spanish	0.4	73,500	29,400
x				20 Teachers	High School	Family and Consumer Science	0.4	73,500	29,400
x				21 Teachers	High School	Visual Art	0.4	73,500	29,400
x				22 Teachers	High School	Technical Education (Makerspace)	1	73,500	73,500
x				23 Athletics	High School	Athletics Budget Adjustment		121,965	121,965
x		x		24 Technology	High School	Set of Chromebooks for Social Studies		4,046	4,046
		x		25 Curriculum Materials	High School	Latin Textbooks/ digital subscriptions		17,000	17,000
x		x		26 Curriculum Materials	High School	Visual Art supplies and equipment		9,900	9,900
x		x		27 Curriculum Materials	High School	Family Consumer Science supplies		2,500	2,500
x	x	x		28 Professional Development	High School	Advisory development and support		15,000	15,000
				Increases for High School			3.6		435,011

Other Increases for FY17

FY17 Budget Asks – Unfunded or partially funded – page 3

Enrollment Growth
High Needs
Essential Curriculum
Unfunded Mandates

Color Code

Partially Funded 2017

Unfunded 2017

					Area of Service	Location	Position Description	FTE	Salary/ Unit Cost	Total Proposed Funding
x					29 Teachers	District Wide	Reserve Teaching Positions	3	73,500	220,500
x	x				30 Administration	Secondary	Director of SEL/Guidance PreK-12	1	95,000	95,000
x		x			31 Administration	District Wide	Music Director K-12	0.5	95,000	47,500
x	x	x			32 Teachers	District Wide	Information Technology Instruction	0.4	73,500	29,400
x	x	x	x		33 Teachers	District Wide	Elementary Math Coach	1	73,500	73,500
x	x				34 Teachers	District Wide	Literacy Coach	1	73,500	73,500
x					35 Web Support	District Wide	Enhanced Web presence	0.2	73,500	14,700
x					36 Technology Support	District Wide	Desktop support	1	50,000	50,000
						Increases for Other		8.1		604,100



Town of Arlington, Massachusetts

9:15 PM Executive Session

Summary:

- *To conduct strategy sessions in preparation for negotiations with union and/or nonunion personnel or contract negotiations with union and /or nonunion in which if held in an a open meeting may have a detrimental effect.*
- *To conduct strategy with respect to collective bargaining or litigation, in which if held in an open meeting may have a detrimental effect, Collective bargaining may also be conducted.*
- *Voted to approve the following Executive Session Minutes: December 15, 2016*

ATTACHMENTS:

Type	File Name	Description
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Town of Arlington, Massachusetts

Correspondence Received:

Summary:

- Press Release January 3, 2016 From Kathleen Bodie, Brackett Elementary School Commended by MA Commissioner of Elementary and Secondary Education
- Chief Financial Officer (School Business Administrator) Job Description
- Warrant Dated December 15, 2016
- Draft Minutes from Regular and Executive Session, December 15, 2016
- School Calendar for 2017/2018 First Reading
- World Language Presentation, C. Ritz
- Monthly Financial Reports. D. Johnson
- EDE Recycling Materials Policy
- Trip Approval for Community Education SummerFun trip
- Emails from Mr. Schweich
- Brackett School artwork
- Staffing Update Memo from R. Spiegel 1/6/2017
- Danielle Raad Teacher of the Year
- Budget FY 18 Number and Motion for Town Manager

ATTACHMENTS:

Type	File Name	Description
□	Correspondence Brackett_Elementary_School_Commended_by_MA_Commissioner_of_DESE.pdf	Press Release Brackett Elem School Commended
□	Backup Material Teacher_of_the_Month__Danielle_Raad__AAAS_-_The_World_s_Largest_General_Scientific_Society.pdf	Teacher of the month
□	Backup Material Memorandum_re_Staffing_1.06.pdf	Memo on Staffing
□	Backup Material 20170109_ARLINGTON_PUBLIC_SCHOOLS_2016-17_Class_Sizes.pdf	ENROLLMENT NUMBERS 1 2017



Office of the Superintendent
Arlington High School
P. O. Box 167
869 Massachusetts Avenue
Arlington, MA 02476-0002

Telephone
(781) 316-3500
Fax
(781) 316-3509

Arlington Public Schools

Press Release

January 3, 2017

Contact: Kathleen Bodie, (781) 316-3502, kbodie@arlington.k12.ma.us

Brackett Elementary School Commended by MA Commissioner of Elementary and Secondary Education

Arlington's Brackett Elementary School is being honored as a Massachusetts Commendation School for 2016, based on high academic achievement. Mitchell D. Chester, Commissioner of Elementary and Secondary Education in Massachusetts, included Brackett Elementary School on a list of 50 other MA public and charter schools recognized for high achievement, high progress, narrowing proficiency gaps, or a combination of these categories.

Superintendent Kathleen Bodie said "Brackett's achievement is well-earned and comes as a result of hard work by students and teachers, and strong support from families. I congratulate the entire school community." Principal Stephanie Zerchykov accepted the congratulations saying "Results like these depend on what happens each day in every classroom, across the entire school from Kindergarten to Grade 5. We are humbled that the school has been recognized in this way."

The honored schools will receive a commemorative certificate at the State House on February 1. Commendation is earned by performance on Massachusetts standardized tests, which in 2016 included Partnership for Assessment of Readiness for College and Careers (PARCC) and Massachusetts Comprehensive Assessment system (MCAS). Massachusetts is currently developing Next-Generation MCAS, which should be implemented statewide in 2019.

The list of 51 commended schools can be downloaded from the MA Department of Elementary and Secondary Education at this website: <http://www.doe.mass.edu/news/news.aspx?id=23922>.

[Read More Member Spotlight Entries \(/taxonomy/term/3979\)](/taxonomy/term/3979)

Teacher of the Month: Danielle Raad

3 January 2017 Chris Spitzer

Like 78

Share

Tweet



reddit this!

(<https://www.reddit.com/submit>)

MEMBER SPOTLIGHT (/BLOG/MEMBER-SPOTLIGHT)



DANIELLE RAAD

Danielle Raad teaches at the public high school in Arlington, Massachusetts. She teaches physical science for 9th grade, and physics, archaeology, and oceanography for grades 11-12.

Question 1: Tell us a bit about your involvement with AAAS Science Days: In the Classroom (<https://www.aaas.org/page/aaas-science-days-classroom>).

Answer: I am looking forward to welcoming a scientist into our school...on February 16, and providing students the opportunity to meet and interact with them and to learn about their career path. As high school students look toward the next stage of their lives, it's important for them to be exposed to the various ways in which the content we learn in science classes can be applied.

Question 2: What are you most proud of in your work?

Answer: My Introduction to Archaeology course, which is a science elective that I created myself. In the class, we conduct our own excavation on school grounds and tackle current issues such as the destruction of archaeological heritage. The course is interdisciplinary, authentic, and engaging.

Question 3: What is your approach to building a meaningful relationship with your students and their parents?

Answer: I strive to be fair and empathetic in all of my interactions with students. It becomes easy to build relationships when students know you believe in them, trust them, and care about them. I also live in the town in which I work, so I frequently see families outside of school and feel particularly invested in the community.

Question 4: Do you have a science demo that students find particularly compelling?

Answer: The most engaging demos that I do in physical science are in our sound unit. We graph the frequencies and amplitudes of notes sung by students into microphones, we test our audible ranges, and we pump a vacuum seal around a bell until we can no longer hear it. Sound and music are meaningful parts of my students' lives and they enjoy seeing these concepts become tangible.

Question 5: Tell us about a hobby or passion outside of work.

Answer: I love to travel and to take pictures of new cities and landscapes. This summer, I went to Lebanon, Italy, and Slovenia. I am currently in the process of editing high dynamic range (HDR) images from the trip and creating new albums on my photography website (<http://www.danielleraad.com>).

Memorandum

To: School Committee

CC: Kathleen Bodie, Superintendent
Laura Chesson, Assistant Superintendent

From: Rob Spiegel

Date: January 6, 2017

Re: Staffing Update

This will update you on our staffing numbers and diversity numbers.

1. Total Staffing Numbers

- **Professionals**

- Teachers & Related Service Providers (AEA Unit A)**

- 498 Employees (478.3 FTE)

- Administrators and Professional Staff (Central Administration, Principals, AAA)**

- 44 Employees

- Teaching Assistants, Instructional Support & Tutors**

- 180 Employees

- After School Program**

- 32 Employees

- **Support Staff**

- Administrative Assistants (Unit C and Confidential)**

- 34 Employees

- IT Department**

- 7 Employees

- Bus Drivers**

- 8 Employees

Food Service/Cafeteria

- 44 Employees

School Lunch Monitors/Recess Monitors/Bus Monitors

- 55 Employees

Traffic Supervisors

- 17 Employees

Day Care

- 7 Employees

Custodial & Maintenance

- 27 Custodians
- 9 Maintenance Employees

Total Employees: 963

Not included in this number are substitute teachers, community education teachers, athletic coaches, and seasonal or temporary employees.

In addition, due to leaves of absence, some mid-year resignations and other factors, these staffing numbers are subject to change.

2. Diversity Numbers

- Professional Group – 754 Employees (Teachers/Administrators/Teaching Assistants/After School Instructors)
 - 15 (2%) identify as Black or African American
 - 16 (2.1%) identify as Asian
 - 11 (1.5%) identify as Hispanic
 - 49 (6.5%) are not self-identified
 - 663 (87.9%) identify as white
- Support Staff – 209 Employees (Administrative Assistants/IT/Bus Drivers/Food Service/Cafeteria monitors/Traffic Supervisors/Day Care/Custodian & Maintenance)
 - 5 (2.6%) identify as Black or African American
 - 10 (4.8%) identify as Asian
 - 7 (3.3%) identify as Hispanic
 - 38 (18%) are not self-identified
 - 149 (71.2%) identify as white

ARLINGTON PUBLIC SCHOOLS 2016-17 Class Sizes*

HIGH SCHOOL		MIDDLE SCHOOL		METCO	
Freshmen	328	Grade 6	423	High School	22
Sophomores	351	Grade 7	411	Middle School	26
Juniors	307	Grade 8	381	Elementary	25
Seniors	297				
Total	1,283	Total	1,215	Total	73

	SCHOOLS	Bishop	Brackett	Dallin	Hardy	Peirce	Stratton	Thompson	Total
5	Class #1	25	19	15	24	23	19	24	
	Class #2	25	19	18	25	23	20	25	
	Class #3	26	19	21	26		21		
	Class #4		21	20					
	subtotal	76	78	74	75	46	60	49	458
4	Class #1	22	18	23	21	24	23	21	
	Class #2	22	21	22	21	23	23	21	
	Class #3	24	21	24	19		23	20	
	Class #4							21	
	subtotal	68	60	69	61	47	69	83	457
3	Class #1	23	20	27	21	23	19	25	
	Class #2	24	20	26	20	22	19	26	
	Class #3	24	18	25	22		21	26	
	Class #4		20						
	subtotal	71	78	78	63	45	59	77	471
2	Class #1	23	22	19	19	22	19	22	
	Class #2	24	23	19	19	21	20	22	
	Class #3	22	23	19	19		17	21	
	Class #4		22	19	19			22	
	subtotal	69	90	76	76	43	56	87	497
1	Class #1	24	23	22	20	23	24	19	
	Class #2	23	24	23	20	24	25	19	
	Class #3	23	23	23	20		22	20	
	Class #4				20			19	
	subtotal	70	70	68	80	47	71	77	483
K	Class #1	24	22	21	24	22	24	24	
	Class #2	24	21	21	24	22	23	24	
	Class #3	23	20	22	23		21	23	
	Class #4		23	21	22			24	
	subtotal	71	86	85	93	44	68	95	542
SLC	Schoolwide		15	17			17		49
TOTALS		425	477	467	448	272	400	468	2957
District Totals									5,504

*accurate as of January 9th, 2017

METCO students included in School counts. SLC students not included in grade level counts